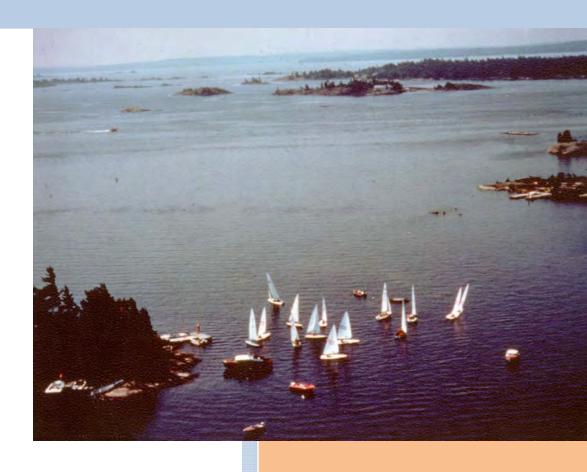
Severn Sound Sustainability Plan

April 2009







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Notwithstanding this support, the views expressed are the personal views of the author(s), and the Government of Canada and the Federation of the Canadian Municipalities accept no responsibility for them.

Foreword

In 2003, the Severn Sound Watershed was delisted from the International Joint Commission's list of Great Lakes Areas of Concern because it reached its goal of improving the water quality of Severn Sound.

This significant accomplishment ¹reflected the commitment and actions of federal and provincial agencies, the leadership and staff of nine watershed municipalities, and most notably, the Severn Sound community. Their work was coordinated by the Severn Sound Environmental Association (SSEA), a nongovernment organization that was established to steward this achievement.

Between 1998 and 2000, the North Simcoe Community Futures Development Corporation initiated a Community Visioning and Action Plan: *Picture This! Simcoe North 2000-2050. Our Plan for a Healthy Community.* Great achievements seed increased leadership, inspiration, initiative and energy.

By 2005, the SSEA Board of Directors and member municipalities, decided to build on the success of both the Remedial Action Plan (RAP) and *Picture This!*, and initiated a unique, collaborative process that would embark on ensuring the long-term sustainability of this valued asset – the Severn Sound watershed.

A sustainable watershed would mean more than environmental protection, it extends to economic vitality and community well-being, such that watershed inhabitants do not live above their means - and - the watershed's valuable assets are protected, renewed and enhanced in perpetuity.

By December 2008, this comprehensive plan was created. The vision, goals and actions represent the aspirations of hundreds of watershed residents, businesses, stakeholder organizations and governments. It integrates RAP Goals, *Picture This!* indicators, and the goals of numerous watershed government and non-government agencies. This Plan will be integrated into existing policy documents and new initiatives. Every year the signatories have agreed to report progress on their long-term sustainability journey.

The fundamental principles of partnership, community engagement, leadership and stewardship will continue to underpin the Plan's implementation.

The SSEA, along with Lura Consulting, sincerely thank the many people who contributed their valuable time and ideas to the **Severn Sound Sustainability Plan.**

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¹ Severn Sound Remedial Action Plan, http://www.severnsound.ca/SSRAPStage3TextOnly. pdf

Acknowledgements

This Sustainability Plan was made possible by the commitment of the following contributors and leaders.

Severn Sound Environmental Association (SSEA) Board of Directors

Terry Allison, Township of Oro-Medonte
Peggy Breckenridge, Township of Tiny
Axel Frandsen, Township of Tay
Tony Hope, Township of Springwater
Bob Jeffery, Town of Midland
Mike Mayotte, Town of Penetanguishene
Dave Parks, Township of Severn
Keith Sherman, SSEA Co-ordinator
Mayor Ron Stevens, City of Orillia
Greg Sutcliffe, Chair, SSEA Board (2009)

SSEA Sustainability Plan Steering Committee

Greg Sutcliffe, Chair, SSEA Board (2009) **David Parks,** Past Chair, SSEA Board (2006-2008)

Mara Burton, Director of Planning, Tay Township

Winanne Grant, CAO, Springwater Township Michele Locke, Communications Officer, SSEA Debra Muenz, General Manager, North Simcoe Community Futures Development Corporation Keith Sherman, SSEA Co-ordinator Sally Leppard and Susan Hall – Project Co-Directors, Lura Consulting

Funding

Funding for the Plan's development was received from the nine member municipalities, and the Federation of Canadian Municipalities' Green Municipal Fund.

Supporters

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Danny Epstein, Environment Canada
Ted Briggs, Ontario Ministry of the Environment
Larry Clay, Ontario Ministry of Municipal Affairs
and Housing, and Orillia Area Community
Development Corporation

Sustainability Advisory Team

Thanks go to the 50+ members of the **Sustainability Advisory Team** (SAT), whose hard work and dedication contributed ideas, values and local knowledge throughout the Plan's development. We are grateful to the efforts of members of the public who participated in our public meetings and surveys, and to the 402-member watershed-wide Citizen Panel, who provided insight on the perspectives of the watershed-at-large.

Consulting Team

Natalia Hahn – Project Co-ordinator, Lura Consulting

Susan Beazley, Barry Randall, Kim Peters, Liz Nield, Jean-Louis Gaudet, Jamie McHardy and Ariana Cancelli, Lura Consulting Dr. Harvey Shear, Professor at the University of

Jamie Powell and Joe Gemin, AECOM

Photographic Credits

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SSEA, Township of Tay Contestants, staff of the North Simcoe Community Futures Development Corporation, and Mara and Norman Burton.

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Severn Sound Sustainability Plan Executive Summary

Our Watershed

The Severn Sound watershed is over 1,000 square kilometers, and is located in southeastern Georgian Bay. One hundred and ten thousand people live permanently in the watershed, increasing to over 200,000 people seasonally. The area is located in nine municipalities including the City of Orillia, the Towns of Midland and Penetanguishene, and the Townships of Georgian Bay, Tiny, Tay, Severn, Springwater and Oro-Medonte.

The watershed is under pressure from growth. This growth may lead to a significant impact on the quality of life, the ecological balance, and the economic prosperity of the area if not carefully managed. In addition to the municipalities, there are many government and non-government organizations and community members who have interest and responsibility to ensure the continued health of our watershed. By coordinating our efforts in this Sustainability Plan, we can ensure that the watershed is protected for today, and into the future.

Our Sustainability Plan

The SSEA and its partner municipalities obtained funding from the Federation of Canadian Municipalities in the Fall of 2007 to develop a community-based Sustainability Plan. A Steering Committee was formed, along with a community-based Sustainability Advisory Team to develop the plan. SSEA also attended at a number of community fairs and formed a Citizen Panel. With this input, and support of municipal councils, the Plan's draft was completed in December of 2008. Based on the

success of the Remedial Action Plan, and the Picture This! and Our Plan for a Healthy Community processes, the Plan includes a Vision, Goals, Strategic Directions and Actions that will, when implemented, ensure the sustainability of the watershed for generations to come.

Our Vision

By 2050, the Severn Sound Watershed will contain a network of communities that have achieved a sustainable quality of life for all citizens by developing a common culture of environmental, economic and social balance.

Our Goals

Goals and have been developed under three "Pillars"- Environmental Sustainability, Economic Prosperity and Community Well-Being.

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Environmental Sustainability

Goals	Strategies		
EN1: Protect, restore and enhance natural heritage	 Protect, restore and enhance open spaces, forested areas, and natural corridors. Preserve, protect, and restore wetlands, and shoreline habitats. Identify, protect and enhance special natural heritage features and functions. Reduce the number of contaminated sites in the watershed. 		
EN2: Protect and enhance biodiversity	 Protect native species and habitat from invasive plants, animals and pests. Protect rare (threatened) and endangered terrestrial and aquatic plant and animal species from development. 		
EN3: Reduce consumption of natural resources	 Eliminate household hazardous and special wastes from landfill. Decrease the total annual tonnage of solid waste disposed in landfill over the 2006 baseline. Limit the disposal of food and garden waste in landfills. Support extended producer responsibility for waste generation. Support the goal of a zero waste society. Pursue additional alternatives to minimizing the volume of waste disposed. Energy Consumption Develop alternative energy plans that consider using solar, wind, and geothermal sources. Implement conservation initiatives. Inventory data on energy consumption and monitor progress towards goals. Water Quality Protect surface and ground water from contaminants through the watershed's Source Water Protection Plan. Minimize contaminants to surface and ground water from storm water collection and discharge systems. 		
	 Ensure sufficient sustainable sewage treatment plant capacity and treatment to accommodate the growing population. Air Quality and Climate Change Develop a coordinated plan to reduce our impact on climate change and develop adaptation strategies. Improve air quality within the watershed to ensure compliance with provincial air quality standards. 		
EN4: Design efficient public facilities in harmony with natural	 Transportation Facilities Reduce the impact that transportation has on the watershed's contribution to greenhouse gas emissions (GHGs). Implement the Simcoe County Transportation Master Plan. Develop municipal plans that focus on mass transit, including car pooling, 		
systems	implementing connecting trails, and encourage micro-private sector initiatives such as community buses.		

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	Water Quantity and Supply
EN4: Design efficient	 Ensure a reliable potable water supply for all residents and visitors. Reduce water consumption through water conservation measures. Develop a water and wastewater plan based on growth targets. Urban and Rural Development
public facilities in harmony with natural systems	 Decrease urban sprawl and encourage more compact development patterns. Continue to protect natural areas, parkland, agricultural lands and woodlands (both urban and rural) from encroaching development. Promote and encourage "green building" design, development and construction through the achievement of Leadership in Energy and Environmental Design (LEED) standards set by the Canada Green Building Council or equivalent programs.
EN5: Promote environmental education programs to encourage respect for natural areas and habitats	 Promote the establishment of school programs that create awareness of local natural and cultural environments and sustainable living. Increase cooperation among schools and environmental/socio-cultural groups for public education programs about environmental stewardship. Support local non-government organizations to provide environmental education opportunities.

Community Well-being

Goals	Strategies
C1: Promote wellness of mind, body and soul	 Reduce motorized vehicle collisions/crashes and fatalities. Improve the safety of alternative transportation modes, particularly cycling. Decrease crime within watershed communities. Promote safe hunting. Health & Health Services Improve overall health of residents. Promote safe and healthy work environments. Continue preparedness for Pandemic and Emergency Planning. Recreation Services Provide a variety of structured and unstructured recreational services and facilities that are physically and financially accessible for all ages and abilities. Healthy Community Design Develop policies to promote the design of communities that are livable, attractive and healthy. Develop a community whose citizenry has a strong sense of personal and spiritual well-being.

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C2: Provide safe,	Provide alternative housing types and sizes to meet the needs of all		
healthy, diverse and	demographics, all income levels at all stages of life.		
affordable housing	Reduce homelessness within watershed communities.		
C3: Protect and	Create a network of interconnected trails and walkways throughout the		
enhance a network of	watershed.		
active living activities	 Increase awareness of wilderness opportunities in the watershed. 		
for all ages and	 Increase collaboration between municipal governments and other 		
abilities	organizations to provide active living, leisure and educational services.		
C4: Recognize and	Promote art, culture and heritage in the Watershed.		
protect cultural	 Conserve natural and built heritage facilities and landscapes. 		
identity and local arts	Implement heritage conservation guidelines.		
and heritage			
	Continue to recognize and promote volunteerism within the community.		
C5: Retain and build	 Continue to support volunteer initiatives, including monitoring, that are 		
diverse social	aligned with this Sustainability Plan.		
networks	Promote and enhance awareness and usage of community networking		
	services and similar initiatives.		

Economic Prosperity

Goals	Strategies		
E1: Create a sustainable, diverse and balanced economic base that provides quality employment and sustainable wages for residents	 Develop strategies or enhance support for business retention and expansions. Investigate opportunities for the Watershed to implement a Clean Technology plan and strategy. Provide support, tools and incentives for existing business to become "greener" through energy, resource and process efficiencies. Promote ecologically appropriate entrepreneurship within watershed communities. Develop a formal business attraction policy for the area. Ensure adequate supply of serviced land available to meet our needs. Employment Improve/increase availability and awareness of employment opportunities. Improve wages/affordability of living to keep people in the community. Improve the number of opportunities for green businesses. Improve educational apprenticeship programs in the watershed. 		
E2: Improve the watershed's communications and infrastructure	 Access funds to increase availability of high speed/wireless Internet. Promote awareness of Internet capacity to support business development and expansion. 		

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	 Expand, enhance and promote eco-tourism.
E3: Strengthen tourism	 Expand, enhance and promote cultural tourism.
and recreation	 Expand, enhance and promote culinary tourism.
	 Work with industry professionals to re-evaluate the direction of tourism
development in a low-	given the stressors indicated.
impact manner	Work with tourism operators to identify opportunities to improve
	operational efficiency while minimizing environmental impact.
	Maintain vibrant downtowns as the commercial, cultural and social focal
E4: Revitalize	points of the communities in the watershed.
	 Support retention and development of local farmers' markets (Orillia).
downtowns and main	 Promote initiatives that support local purchasing.
streets for residents	Support beautification efforts.
and visitors	 Promote pedestrian space and friendliness.
	Promote downtown festivals and activities.
	Develop and implement an action plan to improve the economic viability of
	agriculture in the region.
	 Strengthen local connections between the production and consumption of
	goods and services.
E5: Enhance the	Develop a farm land trust to purchase land from retiring farmers at market prices
economic viability of	prices.
sustainable agriculture	Support the development of educational programs for sustainable
	agriculture.
	Create financing strategies and programs to support transition to
	sustainable agricultural practices like organic certification.
	 Promote purchasing of local foods by all municipal governments, hospitals,
	educational institutions, grocery outlets, restaurants and residents.

Next Steps

Now that the Plan is complete, it will move forward to implementation. The strategies and actions will be integrated into existing and new policies and programs of municipalities, government and non-government agencies. To co-ordinate the implementation of the Plan, an Interim Sustainability Plan Steering Committee (ISPSC) will be established for one year (beginning April 2009). In addition, partner organizations will be encouraged to participate in the Plan's implementation by "adopting" strategies and actions for implementation. The

ISPSC will consist of representatives from the 9 member municipalities, the SSEA Board Chair, the SSEA Co-ordinator, the Orillia Area Community Futures Development Corporation, the North Simcoe Community Futures Development Corporation, the County of Simcoe, and the Simcoe Muskoka District Health Unit.

Any ideas and input for actions to implement the Plan are welcomed. To register your feedback, please contact our office (sseacommunications@town.midland.on.ca, www.severnsound.ca, 705-527-5166).

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About the Severn Sound Environmental Association

The SSEA is a partnership agreement founded in 1997 to support the completion of the Severn Sound Remedial Action Plan and to provide a local, community-based environmental office in the Severn Sound watershed. Agreement partners included:

- Environment Canada
- Ontario Ministry of the Environment
- Town of Midland
- Town of Penetanguishene
- Township of Tiny
- Township of Tay
- Township of Springwater
- Township of Oro-Medonte
- Township of Georgian Bay
- Township of Severn
- · City of Orillia

SSEA works with many other partners to develop cost effective environmental projects in the Severn Sound area to the benefit of the entire community.

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April, 2009

Endorsement of Municipal Partners

We, the undersigned, on behalf of our respective municipal councils, are pleased to endorse the Severn Sound Sustainability Plan dated April, 2009.

Our municipalities are proud sponsors of this Plan. We celebrate this initiative and look forward to continued progress towards the sustainability of

The implementation of this Plan will ensure that, as stewards of this watershed, we will leave a legacy of improvement for generations to come.

The Corporation of the City of Orillia	The Corporation of the Township of Oro-Medonte
Ron Stevens, Mayor	Harry Hughes Mayor
Hue Disas	A Colonia
Gayle Jackson, Acting Clerk City of Orillia	Douglas Irwin/Clerk Township of Oro-Medonte
50 Andrew St. S., Suite 300 Orillia, ON L3V 7T5	P.O. Box 100, Oro, ON LOL 2X0
The Corporation of the Town of Midland	The Corporation of the Township of Severn
James Doute	Phil Ich
Janjes Downer, Mayor	Phil Sted, Mayor
Andrea Fay, Clerk	Henry Sander, Clerk/Treasurer
Town of Midland 575 Dominion Ave.	Township of Severn P.O. Box 159, Orillia, ON L3V 6J3
Midland, ON L4R 1R2	
The Corporation of the Town of Penetanguishene	The Corporation of the Township of Springwater
Centre Nuclean	
Anita Dubeau, Mayor	Tony Guergis, Mayor
Ceu / In	Culote
Carey Tobey Clerk Town of Penetangylishene	Carol Trainor, Clerk Township of Springwater
10 Robert St. W. Penetanguishene, ON L9M 2G2	Simcoe County Administration Centre Midhurst, ON LOL 1X0
The Corporation of the Township of Georgian Bay	The Corporation of the Township of Tay
TR Mallen	/
Jim Walden, Mayor	Scott Warnock, Mayor
1.0 4	10 1
Susan Boonstra, Clerk	Alison Thomas, Clerk
Township of Georgian Bay RR #1 Port Severn, ON L0K 1S0	Township of Tay P.O. Box 100, Victoria Harbour, ON L0K 2A0

The Corporation of the Township of Tiny

Peggy Breckenridge, Mayor

Douglas Luker CAO/Clerk Township of Tiny RR#1 Perkinsfield, ON L0L 2X0

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Severn Sound Sustainability Plan

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1 Introduction

Severn Sound's long-range 40-year
Sustainability Plan expresses the commitment
of the Severn Sound Environmental Association
(SSEA), along with nine member municipalities,
partners and supporters, to ensure a
sustainable future for the Severn Sound
Watershed. It provides a framework for
agencies to ensure that environmental, social,
cultural and economic issues are managed, and
that action plans are in place, that can be
monitored for effectiveness over time.

Through the Plan's implementation, our people can learn to live within our means, and reduce the impact of our combined "footprints" on this watershed - our home.

SSEA aspires to maintaining the goals already achieved through watershed planning initiatives, such as the Remedial Action Plan (RAP) and *Picture This! – Simcoe North 2000-2050*. Improving environmental conditions, community well-being, celebrating our heritage, and enhancing economic prosperity are all foundation stones, upon which the actions of this Plan are built.

1.1 Plan Area

The Severn Sound watershed is located in southeastern Georgian Bay, in the northerly part of Simcoe County, and part of the District of Muskoka. It lies north of the Greater Toronto Area, in the province of Ontario, Canada (see Fig. 1). The land within the watershed lies within the jurisdiction of nine municipalities (see text box). The communities that make up the watershed are largely rural, with three urban centres - Midland, Penetanguishene and

part of the City of Orillia. Only Midland, Tay and Penetanguishene lie wholly within the watershed.

About the Watershed

Land Area: 1,000 km²

Permanent population: about 110,000
Seasonal population: about 200,000

Major land uses: farming operations, crop land, natural areas, recreation, aggregate extraction, forestry and urban uses

Major industries: manufacturing, service, tourism **Jurisdictional Authorities:**

- Simcoe County & District of Muskoka
- City of Orillia
- Towns of Midland and Penetanguishene
- Townships: Georgian Bay, Oro-Medonte, Severn, Springwater, Tay and Tiny
- Severn Sound Source Protection Authority (Source Water protection)

1.2 The Need for a Plan

Like many places near and outside the Greater Toronto Area, the Severn Sound Watershed is experiencing increasing pressure for urban and recreational development. This development is stressing the watershed's natural environment and land base, as well as community services and municipal infrastructure. With a current watershed population of 110,000 people, the Province of Ontario's <u>Places to Grow legislation</u> directs that, by 2031, the watershed will house an additional 42,000 people and provide jobs for 66,100, creating further stresses on the watershed.

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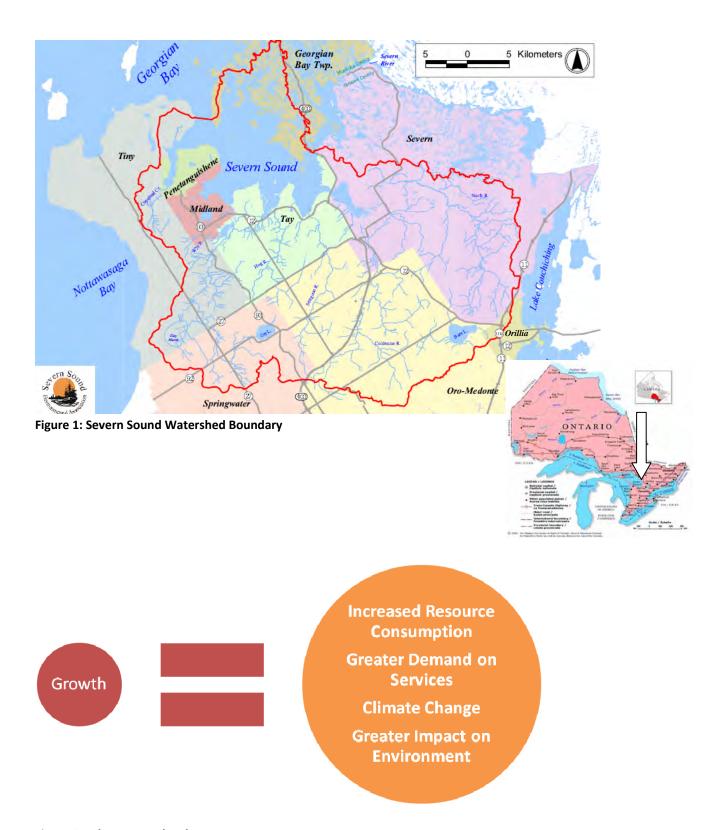


Figure 2: Why We Need a Plan

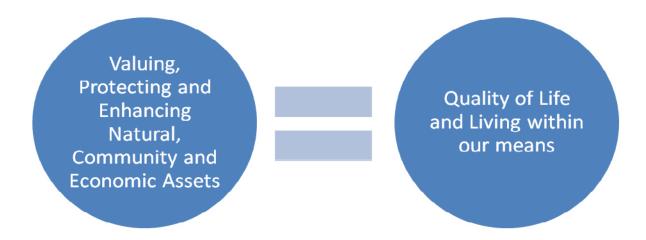


Figure 3: The Meaning of Sustainability

The prospect of this growth and the impacts it will have on the watershed are of increasing concern to local decision makers. If the watershed is to develop sustainably, a comprehensive and coordinated approach to managing the impact of future growth on the watershed's economy, community and environment is needed.

By building on the RAP's success, continued coordinated efforts will ensure that the Severn Sound Watershed remains a place where our communities, natural environment and livelihoods can exist harmoniously and sustainably.

The Plan's goal is to protect and improve community well-being, environmental integrity and economic prosperity through the activities of the SSEA, its member municipalities and partners. The Sustainability Plan provides an overarching "umbrella" strategy to guide municipalities and partner agencies in working towards a sustainable watershed. Lead

municipalities and organizations will use the Plan elements in existing and future plans - such as Official Plans, Strategic Plans, Master Plans - and community programs. This plan seeks to bring together prior and ongoing efforts, identify gaps in the watershed's approach to sustainability, and identify opportunities for partnerships that will result in greater benefits. It is recognized that agencies working together will have a greater beneficial impact, than working in isolation.



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1.3 Sustainability Principles

This Sustainability Plan was developed based on the *Melbourne Principles for Sustainable Cities* (Appendix B). These principles were developed to assist communities that wish to achieve sustainable development as defined in "Our Common Future," the Report of the Brundtland Commission on Sustainable Development, released in 1988. The Commission defined sustainable development as:

"development that meets the needs of the present, without compromising the ability of future generations to meet their own needs."

A sustainable watershed will be one in which we do not live beyond our means. One where we value our community, ecological and economic environments as valued assets. It will nurture an understanding of the limits and value of our natural resources and the impact that our activities have on consuming those resources.

The goal of realizing a sustainable watershed is best achieved through sound planning, collaboration, and community engagement and action. We need to ensure that our resources are renewed not depleted or contaminated, that our communities and citizens are healthy, and that our economy is prosperous but not at the expense of our environment or personal well-being.

1.4 Developing the Plan Together

A collaborative process for developing the Sustainability Plan began in December 2007. It was organized by a dedicated Steering Committee that oversaw the Plan's progress.

Supporting the Steering Committee was a 50+ member stakeholder group, and a 400+ member Citizen Panel. Meetings with Councils, CAOs, local organizations and public workshops supplemented the ideas and input that was received. Through this collaborative process, the watershed community shaped this Plan with their ideas, local knowledge and values.

Sustainability Advisory Team

Over 50 community organizations, councilors, senior government officials, residents and youth met six times to develop the Plan.

Over 11,000 people had the opportunity to participate, through summer festivals and events throughout the watershed. Over a hundred residents actively shared their vision, values and priorities with the project team.



More information about the community engagement process can be found in the *Severn Sound Sustainability Plan: Consultation and Engagement Background Report*, which is published under separate cover.

1.5 Sustainability Framework

The process to develop the Sustainability Plan followed the six steps outlined in Figure 4. The first step was to develop the process

framework. Three pillars of sustainability were identified – environmental integrity and protection, community well-being, and economic prosperity – which are adapted from the original pillars developed in "Our Common

<u>Future.</u>" There is an understanding of the need to integrate and balance economic, social and environmental considerations in everything that we do.

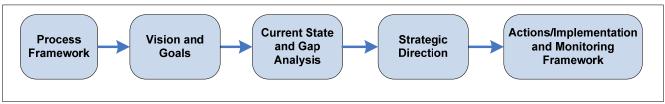


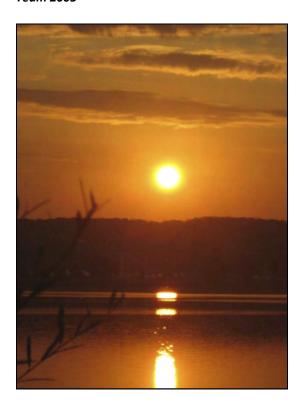
Figure 4: Sustainability Framework

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2 Our Vision

This Vision for the Severn Sound Watershed represents a shared vision for a sustainable future based on input from community members, municipal staff and other stakeholders. The Vision was adopted by the community as its first step in developing this Sustainability Plan.

Vision adopted from North Simcoe Environmental Action Team 2005



By 2050, the Severn
Sound Watershed will
contain a network of
communities that
have achieved a
sustainable quality of
life for all citizens by
developing a common
culture of
environmental,
economic and social
balance.

3 Goals, Current State & Strategic Directions

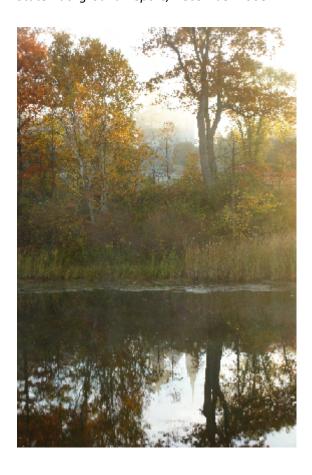
The Severn Sound Watershed community identified a number of goals for the watershed to help direct efforts to achieving the Vision for 2050. The goals, which are listed in Table 1, span a range of environmental, community, cultural and economic priorities identified by the watershed's residents and stakeholders.

This chapter provides a section for each identified goal that includes:

- the reason for each goal
- current watershed conditions
- highlights of current policies and gaps
- the strategic directions that will guide the watershed communities towards reaching the goal, and
- examples of progress indicators that will be used for measuring the continued sustainability of our watershed.

Appendix C lists specific Actions that have been identified for implementation under each strategic direction.

Descriptions of current watershed conditions and the municipal policy contexts are provided in the *Severn Sound Sustainability Plan: Current State Background Report*, December 2008.



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Table 1: Severn Sound Watershed Sustainability Plan Goals

SEVERN SOUND WATERSHED SUSTAINABILITY PLAN GOALS			
Sustainability Pillar #1: Environmental Integrity & Protection	Sustainability Pillar #2: Community Well-Being	Sustainability Pillar #3: Economic Prosperity	
EN1 Protect, restore and	C1 Promote wellness of mind,	E1 Create a sustainable, diverse	
enhance natural heritage	body, and soul	and balanced economic base that provides quality	
EN2 Protect and enhance	C2 Provide safe, healthy, diverse	employment and sustainable	
biodiversity	and affordable housing	wages for residents	
EN3 Reduce consumption of	C3 Protect and enhance a	E2 Improve the watershed's	
natural resources	network of active living activities for all ages and abilities	communications infrastructure	
EN4 Design efficient public		E3 Strengthen tourism and	
facilities in harmony with natural	C4 Recognize and protect	recreation development in a	
systems	cultural identity and local arts and heritage	low-impact manner	
EN5 Promote environmental		E4 Revitalize downtowns and	
education programs to	C5 Retain and build diverse	main streets for residents and	
encourage respect for natural	social networks	visitors	
areas and habitats			
		E5 Enhance the economic	
		viability of sustainable	
		agriculture	

Environmental Integrity and Protection Goals EN1 – EN5



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Goal EN1: Protect, restore and enhance natural heritage

Natural heritage is an important part of the watershed's economic base, the lifestyle of its residents and its environmental integrity.

Access to and appreciation of nature has significant community health benefits.

Our Watershed...

- Is the gateway to the Trent-Severn
 Waterway, receiving the discharge of the
 Severn River as it flows into Georgian Bay
 through the Sound.
- Forms the gateway to Georgian Bay's 30,000 Islands and beyond.
- Lies on the divide between the Precambrian Shield and the Paleozoic geological regions, ranging from exposed bedrock to areas with over 200 meters of overburden.
- Contains 6 main rivers and creeks that drain into Severn Sound (Copeland Creek, Wye River, Hog Creek, Sturgeon River, Coldwater River, North River). Dozens of tributaries branch out from these rivers.
- Has four major wetlands Copeland
 Forest, Matchedash Bay, Wye Marsh and
 Tiny Marsh and many other provincially
 and locally significant wetlands.
 Matchedash Wetland is internationally
 recognized as a Ramsar Site (The
 Convention on Wetlands, signed in
 Ramsar, Iran, in 1971, is an
 intergovernmental treaty which provides
 the framework for national action and

international cooperation for the conservation and wise use of wetlands and their resources²), Wye Marsh, Tiny Marsh and Matchedash Bay wetlands are recognized internationally as Important Bird Areas.



- Has three large inland lakes: Bass Lake,
 Orr Lake and Little Lake.
- Includes hundreds of kilometers of extensive shoreline areas, inlets and bays along the Severn Sound coastline supporting one of the most diverse ecological systems on the Great Lakes.
- Natural heritage areas are protected to some degree by Simcoe County Greenlands System. Municipal natural area protection policies offer additional protection to the watershed's natural heritage areas. These areas require continued protection, enhancement and

² http://www.ramsar.org/

stewardship if they are to be passed on to future generations.

Strategic Directions

Reaching Our Goal

The Severn Sound watershed organizations will continue to protect, restore and enhance its natural heritage by following these Strategic Directions:

- Protect, restore and enhance open spaces, forested areas, and natural corridors.
- Preserve, protect, and restore wetlands, and shoreline habitats.

- Identify, protect and enhance special natural heritage features and functions.
- Reduce the number of contaminated sites in the watershed.

Stressors on Natural Heritage: Development pressures and increased demand for recreational and residential use.

Indicator: Number and geographic extent of areas under protection.

Goal EN2: Protect and enhance biodiversity

The watershed is home to a variety of nesting birds, mammals, reptiles, amphibians and vascular plants, many of which are considered rare, threatened or endangered.

Our Watershed...

- Has a large species diversity. Severn
 Sound is home to the largest variety of reptiles and amphibians in the province.
- Includes over 100 rare species, on record in the Natural Heritage Information Centre (NHIC) database

Controlling invasive species is an issue in some of the watershed areas. For example, in Midland, the Parks Division monitors natural regeneration areas for non-native tree species and applies control measures as necessary.

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- Includes several Earth Science Areas of Natural and Scientific Interest (ANSIs), Life Science ANSIs, Life Science Sites, and wetlands.
- Needs continued and enhanced protection of upland, watershed and nearshore habitats that will lead to the protection of rare or endangered species and environmentally sensitive and valuable areas.
- Is threatened by invasive species that have the potential to erode the biodiversity of our area.

With increasing pressure for development of shoreline areas and conversion of more housing to permanent use, the challenge will be to reduce the impact on biodiversity and prevent habitat loss.

Stressors: Increased accessibility, development and invasive species

Indicator: Number, abundance and distribution of rare species, measures of diversity and habitat.

Strategic Directions

Reaching Our Goal

The Severn Sound watershed will continue to protect and enhance its biodiversity by following these Strategic Directions:

- Protect native species and habitat from invasive plants, animals and pests.
- Protect rare (threatened) and endangered terrestrial and aquatic plant and animal species from development.



Goal EN3: Reduce consumption of natural resources

There are four sub goals within this section.

EN3.1 Solid and Hazardous Waste

Household hazardous and special waste has the potential to affect human and environmental health if not properly managed. Solid waste disposal requires land resources and has potential environmental impacts that range from water contamination to air pollution.

Our Watershed's...

- Waste management services, including curbside recycling, household hazardous waste and curbside organics collection programs, are provided by the City, Simcoe County and District governments. Area municipalities are not responsible for waste management.
- 6 active landfill sites and 4 transfer stations [in addition to numerous closed landfill sites] are managed by Simcoe County. Construction of a new landfill at Site 41 in Tiny Township began in 2008.

Existing Waste Management Plans

- District of Muskoka Long Term Waste Management Plan
- County of Simcoe Long Term Waste Management Plan
- Orillia Waste Minimization Plan

• The County of Simcoe operates three Household Hazardous and Special Waste (HHSW) depots. Residents of the watershed are permitted to use the City of Barrie's HHSW depot (outside of the watershed). Oro-Medonte and Severn residents may also take HHSW items to the City of Orillia depot.

What's our ecological footprint on waste generation?

In 2006, residents of the watershed generated approximately 55,250* tonnes of waste for disposal in landfills.

By 2031, residents of the watershed will be generating 77,000 tonnes each year.

- * Based on an annual per capita generation rate of 500kgs.
- Waste management policies in municipal official plans direct the location of related land uses. Waste Management Plans and policies describe collection and disposal methods.
- Electronic waste is accepted at the Orillia HHSW Depot but service is only for city residents. Simcoe County Special HHSW days take discarded electronics.
- Simcoe County encourages organic lawn care practices, backyard composting and grasscycling.

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- Virtual Freecycle Organizations operate in Midland and Orillia. Through these electronic organizations, people trade household goods and furniture free of charge.
- Organic waste is collected curbside in Simcoe County and Muskoka District, diverting an estimated 11,000 tonnes of material each year from local landfill sites.
- Waste diversion targets are 60% for all watershed municipalities.

Strategic Directions

Reaching Our Goal

The Severn Sound watershed organizations and residents are encouraged to manage solid waste by following these Strategic Directions:

- Eliminate household hazardous and special wastes from landfill.
- Decrease the total annual tonnage of solid waste disposed in landfill over the 2006 baseline.
- Limit the disposal of food and garden waste in landfills.
- Support extended producer responsibility for waste generation.
- Support the goal of a zero waste society.
- Pursue additional alternatives to minimizing the volume of waste disposed.

Stressors: Increasing population will generate excess wastes.

Indicator: Increase in waste diversion rate to 60% of total waste generated.

EN3.2 Energy Consumption

Energy consumption is directly linked to impacts on our changing climate and quality of our air.

Our Watershed's...

- Municipalities do not keep data on energy consumption levels.
- Municipal Plans do not yet typically address energy conservation.
- Municipal actions to reduce energy consumption are limited. Midland and Penetanguishene have given the issue the greatest attention through an ongoing program to replace inefficient incandescent and mercury vapour street lighting with high pressure sodium/LED lighting. The Town of Penetanguishene has embarked on a pilot project to replace mercury vapour street lamps with Light-Emitting Diode (LED) street lamps which significantly reduce energy costs while maintaining lighting. The Town of Midland has also initiated a program to replace incandescent traffic signals with Light-Emitting Diode signals for reduced energy conservation and maintenance.
- Power utilities have their own energy conservation programs in place.
- Less than 25% of the watershed's workforce commutes to work by car pool, bicycle or walking. The majority of the workforce travels outside of their municipalities to get to work.

Local Energy Conservation Initiatives

- A Penetanguishene marina, Hindson Marine a family-run marina in the Midland/
 Penetanguishene area, announced in 2004 that it would be the first in Canada to sell
 BioDiesel fuel for boaters.
- Huronia District Hospital, which is part of North Simcoe Hospital Alliance (NSHA), completed an energy retrofit program implemented by Honeywell.
- Community-based energy conservation initiatives are underway at Wye Marsh Wildlife Centre in partnership with the Simcoe Huronia Association for Renewable Energy.

Strategic Directions

Reaching Our Goal

The Severn Sound watershed will reduce energy consumption by following these Strategic Directions:

- Develop alternative energy plans that consider using solar, wind, and geothermal sources.
- Implement conservation initiatives.
- Inventory data on energy consumption and monitor progress towards goals.

Stressors: Over consumption of energy contributes to climate change

Indicator: Number of municipalities with community energy plans.

EN3.3 Water Quality

Rivers, lakes and underground water supplies are a key part of the natural systems that are under stress from human activities in the Severn Sound Watershed. The watershed depends on quality water to sustain its human and wildlife populations in the future.



Our Watershed's...

- Residential development depends largely on municipal water supplies which come from either ground water or surface water. Rural residents and many private communal systems rely on private water wells or intakes.
- Groundwater supply is obtained from 87 municipal water wells at 39 systems and some 9,500 private (domestic) wells located across 9 municipalities.
- Municipal Groundwater and surface water supplies, municipal systems meet the health related Ontario Drinking Water Standards.
- Current groundwater use is considered sustainable, on the basis that calculated groundwater use is substantially less than the available recharge with some exceptions where watersheds may

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exceed this balance if future demand increases.

- Municipal Official Plans generally include policies that address the protection of surface and groundwater supplies and the quality of those supplies for wildlife and human use.
- The management of water resources is a federal, provincial, municipal and private responsibility. The Province has delegated SSEA as one of three Source Protection Authorities forming the South Georgian Bay-Lake Simcoe Watershed Region. The Source Protection Authority is responsible for the production of a Source Water Protection Plan for the Severn Sound watershed. The Authority will ensure that these plans are integrated into the management of municipal drinking water supplies and water resources management in the area.

Stressors: Land use activities such as storm water and sewage treatment plant discharge, septic tanks, agriculture (intensive), recreational boating and other human activities are creating stress on our water quality.

Indicators: Reduction in "open loops" (such as the disposal of septage on land); maintain total phosphorus loading limits

Strategic Directions

Reaching Our Goal

The Severn Sound watershed will continue to protect water quality by following these Strategic Directions:

- Protect surface and ground water from contaminants through the watershed's Source Water Protection Plan.
- Minimize contaminants to surface and ground water from storm water collection and discharge systems.
- Ensure sufficient sustainable sewage treatment plant capacity and treatment to accommodate the growing population.



EN3.4 Air Quality and Climate Change

Human activities are the source of most air pollution. Increasing development and automobile use will contribute to air pollution and climate change.

Our Watershed's...

- Anti-vehicle idling initiatives include educational efforts by the Simcoe Muskoka District Health Unit, Orillia's anti-idling by-law, and Midland's antiidling policy for Town vehicles.
- Community air quality initiatives include work by the Georgian Bay Association with the Ontario Medical Association's Air Strategy Group and a lichen study, and

work by Climate Action Muskoka, whose purpose is to take actions that will contribute to the fight against Global Warming.

- Municipalities do not yet have a coordinated effort to address air quality and climate change issues in the watershed. At the local level, only a handful of initiatives and policies address air quality and climate change.
- Individual municipal Official Plans and other policy documents are generally silent on the issue of air quality [see text box for exceptions]. Those that do mention protecting air quality as a function of maintaining and enhancing riparian and forest areas, or as a goal of development and land use patterns, but air quality as a stand-alone issue is not generally addressed.

Municipal Policies to Protect Air Quality

- Springwater has an Official Plan policy to conserve the quality and integrity of the Township's air
- Oro-Medonte encourages improvements to air quality wherever possible. Charting Our Future (Orillia, Severn and Oro-Medonte) – calls for the reduction of smogproducing emissions from idling cars.
- Midland is taking steps towards developing an anti-idling strategy and a possible by-law to reduce pollution caused by idling vehicles
- Communities do not have any air quality plans or strategies in place currently, since air quality is considered to be within

the jurisdiction of the Province and federal government.

The Town of Midland has instituted an Ad Hoc Committee of Council in order to promote alternative means of transportation (i.e. cycling walking, etc.) instead of vehicular transport. This would assist in decreasing the amount of carbon dioxide emitted and also increase the overall health and physical fitness of the residents.

Strategic Directions

Reaching Our Goal

The Severn Sound watershed will protect air quality and reduce our impact on climate change, by following these Strategic Directions:

- Develop a coordinated plan to reduce our impact on climate change and develop adaptation strategies.
- Improve air quality within the watershed to ensure compliance with provincial air quality standards.



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Goal EN4: Design efficient public facilities in harmony with natural systems

There are three sub-goals within this goal.

EN4.1 Transportation Facilities

Watershed residents rely on efficient transportation systems. Efficient public transit is not readily available within the rural areas of the watershed.

Our Watershed's...

- Roads, bridges and structures are the responsibility of the Province and local governments.
- Transportation facilities are addressed in the Simcoe County Transportation Master Plan, which aligns with the Provincial Growth Plan's transportation policies. The Plan has a number of key recommendations which are intended to:
 - reduce automobile use
 - improve public ridership
 - improve the safety of alternative transportation modes
 - encourage the creation of a network of interconnected trails and walkways throughout Simcoe County
 - encourage shared transit services among municipalities
 - integrate existing trail systems

- Workforce includes large numbers of commuters. In Simcoe County, almost half of the workforce commutes outside of Simcoe County. Orillia, Midland and Penetanguishene have lower commuter totals, suggesting that they are destinations for employment.
- Residents tend to drive to work or are driven as a passenger to work.

Promoting Active Transportation in Simcoe County

The Simcoe County Active Transportation
Committee (supported by Good for Life) works
to improve active transportation and for
development of new infrastructure that allows
people to use human-powered forms of travel
more often. This includes not just walking and
cycling, but wheelchairs, in-line skating, skate
boarding, cross-country skiing, canoeing and
kayaking. The Committee developed a work plan
for 2007-2008 that includes 8 goals and
associated actions for improving active
transportation opportunities in the County.

- Residents walk and bike to work most often in Georgian Bay, Midland and Orillia.
- Formal public transit is available only in Orillia and Midland.

- Public transit use for commuting to work is highest in Orillia.
- Community Link North Simcoe
 coordinates a volunteer based
 transportation service for North Simcoe
 residents who do not have access to their
 own mode of transportation.

Strategic Directions



Reaching Our Goal

The Severn Sound watershed will enhance transportation facilities by following these Strategic Directions:

- Reduce the impact that transportation has on the watershed's contribution to greenhouse gas emissions (GHGs).
- Implement the Simcoe County Transportation Master Plan.
- Develop municipal plans that focus on mass transit, including car pooling, implementing connecting trails, and encourage micro-private sector initiatives such as community buses.

Stressors: Public transit systems are not in place to handle the existing or growing population

Indicator: % of employment that ride-shares or uses alternatives to single auto-use to commute to work.

EN4.2 Water Quantity & Supply

The watershed has an abundant quantity of water. With the increasing population, and the impacts of climate change, Canada's record of being one of the highest consumers of water in the world will need to change.



Our Watershed's...

- Municipal water comes from a combination of surface water and groundwater supplies.
- Water and wastewater services are managed by individual municipalities despite the fact that all systems rely on shared regional water resources.
- Water infrastructure includes 9 municipal wastewater and 39 water systems in Severn Sound, in addition to a number of inter-municipal servicing agreements.

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- Facilities include groundwater production wells, above and in-ground storage facilities, groundwater supply systems, surface water treatment plants.
- Wastewater effluent is discharged to:
 - Severn Sound at Port Severn,
 Victoria Harbour, Port McNicoll
 (Tay), Midland, Penetanguishene,
 Penetanguishene Mental Health
 Centre
 - Coldwater River at Coldwater(Severn Twp)
 - Wye River at Elmvale (Springwater Twp)
- Current water and waste water treatment facilities are sufficient in most areas to handle the existing populations, but insufficient to handle future growth.

A watershed wide water and wastewater services plan to accommodate future growth is not available.

Strategic Directions

Reaching Our Goal

The Severn Sound watershed will ensure a continued surplus of potable water and excess capacity for wastewater treatment, by following these Strategic Directions:

- Ensure a reliable potable municipal water supply for all residents and visitors within the watershed.
- Reduce water consumption through water conservation measures.
- Develop a water and wastewater plan based on growth targets.

Stressors: Climate change and increased population will create significant pressure on our water quantity and supply.

Indicator: water usage per capita per annum for municipal systems

EN4.3 Urban & Rural Development

The watershed is experiencing increased development pressure in both rural and urban areas.

Our Watershed's...

- Communities are largely rural, with many hamlets and villages. The watershed also has three urban centres - Midland, Penetanguishene and Orillia.
- Municipalities are required by the Province to bring their Official Plans into compliance with the "Places to Grow" legislation that focuses growth within settlement areas.



 The Growth Plan for Simcoe County determines the amount, location and form of community development. It also

provides policy direction for recreation-based housing and for the development of complete communities, including the density and intensification targets that will guide future development. The Growth Plan for Simcoe County has informed the revised Official Plan, which has in turn, provided direction for area municipalities.

- New lot, block and unit development generally takes place within settlement areas. In recent years, an average of 10% of new developments is approved outside of settlement areas.
- Most municipalities current Official Plan policies direct growth to settlement areas or existing built-up areas, allow infilling, and support smart growth in the watershed.

Strategic Directions

Reaching Our Goal

The Severn Sound watershed will design public facilities efficiently and in balance with natural systems by following these Strategic Directions:

- Decrease urban sprawl and encourage more compact development patterns.
- Continue to protect natural areas, parkland, agricultural lands and woodlands (both urban and rural) from encroaching development.

Stressor: Increased population and demand for development in natural areas.

Indicator: % of land outside settlement areas that is protected from urban development

 Promote and encourage "green building" design, development and construction through the achievement of Leadership in Energy and Environmental Design (LEED) standards set by the Canada Green Building Council or equivalent programs.

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Goal EN5: Promote environmental education programs to encourage respect for natural areas and habitats

With increased population and demand for access to nature, the Severn Sound watershed's priority is to protect its natural capital. Natural area protection can be assured through an educated population.

Our Watershed's...

- Environmental education appears to be most readily available through either the Simcoe County Museum, which offers a wide range of Education and Interpretive programs, or the Wye Marsh Wildlife Centre, which offers environment-based education and recreation programs.
- More research is needed to provide a complete picture of environmental education opportunities in the watershed.

Strategic Directions

Reaching Our Goal

The Severn Sound watershed will promote environmental education by following these Strategic Directions:

 Promote the establishment of school programs that create awareness of local natural and cultural environments and sustainable living.

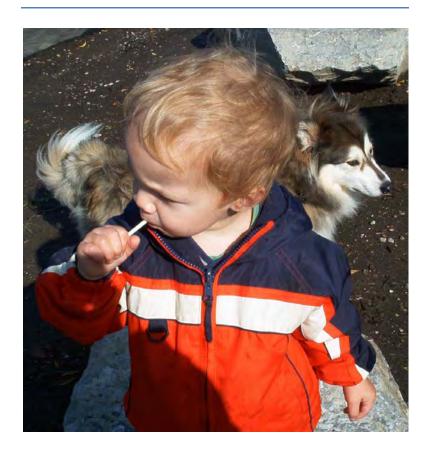
- Increase cooperation among schools and environmental/socio-cultural groups for public education programs about environmental stewardship.
- Support local non-government organizations to provide environmental education opportunities.

Stressor: Increasing public use of natural areas can result in damage to valuable natural habitats.

Indicator: Number of people reached annually through environmental education programs in the watershed



Community Well-being Goals C1 – C5



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Goal C1: Promote wellness of mind, body, and soul



There are four sub-goals within this goal.

C1.1 Safety

The perception of public safety is a foundation stone of community well-being. Low crime rates contribute to the economic vibrancy of communities, and enable residents to take advantage of community amenities without fear. Emergency services and road safety are also key attributes in healthy communities.

Our Watershed's...

- Police services are provided either by municipal police, as in Orillia or Midland, or by the Ontario Provincial Police.
- Land ambulance and emergency planning services are the responsibility of Simcoe County and District.

- Crime rates (for violent and property crimes) were generally lower in rural municipalities in 2006.
- Youth crime rates were lowest in Midland in 2006.
- Vehicle collisions occur most often in Orillia, followed by Midland, Tay and Tiny.
- Road safety initiatives include Simcoe
 County's new program Safe Roads... Your
 Call, which encourages citizens to report
 suspected impaired drivers by calling 911
 (launched in April 2008).
- Safe hunting education and training programs are available through government and non-government organizations.

Stressor: Increased automobile use and congestion.

Indicator: Number of vehicle collisions per

Strategic Directions

Reaching Our Goal

The Severn Sound watershed organizations will continue to enhance safety by following these Strategic Directions:

 Reduce motorized vehicle collisions/ crashes and fatalities.

- Improve the safety of alternative transportation modes, particularly cycling
- Decrease crime within watershed communities.
- Promote safe hunting.

C1.2 Health & Health Services

The provision of public health services remains a high priority for watershed residents. The shortage of general practitioners and the availability of community health care services are areas of concern.

Our Watershed's...

- Health promotion and disease prevention programs are under the jurisdiction of the Simcoe-Muskoka District Health Unit. The Health Unit has a Strategic Plan with a Vision for 2026 that includes "[sustaining] a healthy environment through public policy and actions to ensure clean air, land and water." SMDHU's current focus is on reducing obesity rates.
- Simcoe Muskoka Health Sector
 Emergency Planning Committee
 (SMHSEPC) prepares planned and
 coordinated responses to health related
 emergencies. It advises and assists in the
 development of health sector plans and
 also facilitates coordination between
 health care organizations and other
 agencies.
- Workplace Health & Safety is addressed mainly at the Simcoe County and District levels through the Simcoe Muskoka District Health Unit, which has created a six step model to help workplaces

- implement a balanced workplace health program.
- Simcoe County Workplace Wellness
 Network links and provides resources to
 Simcoe and Muskoka workplaces that
 share a common vision for the
 improvement of employee health.
- Hospital facilities include Soldiers' Memorial Hospital, Orillia,
 Penetanguishene General Hospital & Huronia District Hospital, Midland.
- Communities are experiencing a shortage of doctors and skilled workers in almost every aspect of the healthcare industry.
 Another key concern is the shortage of personal care workers for seniors and nursing homes due to the increased pressure of the aging population.
 Continued population growth is creating intense pressure on health care providers and services.

Stressor: Current lifestyles can be deterrents to active living.

Indicator: Reduction in obesity rates in youth.

Strategic Directions

Reaching Our Goal

The Severn Sound watershed will promote health and health services by following these Strategic Directions:

- Improve overall health of residents.
- Promote safe and healthy work environments.
- Continue preparedness for Pandemic and Emergency Planning.

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C1.3 Recreation Services

The provision of accessible recreation services by area municipalities is a priority for watershed residents. Both formal and informal recreation activities can reduce the number of employment days lost, and improve the overall health and well-being of residents.



Our Watershed's...

- Area municipalities are responsible for recreation and library services.
- Municipalities and non-government organizations manage a variety of recreational programs for all ages. Many libraries offer leisure and educational programming as well.
- Other jurisdictions support and encourage the volunteer sector to provide programs and activities for community residents.
- Midland reports the most participant hours for recreation programming.
- Indoor recreational facility space per 1,000 persons is greatest in Midland. Oro-Medonte has the greatest number of square meters of outdoor recreation facility space per 1,000 persons.

- Communities offer a variety of parks and recreational facilities.
- Boundaries extend into part of Awenda Provincial Park in Tiny Township, Bass Lake Provincial Park and Georgian Bay Islands National Park.
- Four municipalities in the watershed have Parks & Recreation Master Plans* in place:
 - Georgian Bay
 - Springwater
 - Midland
 - Oro-Medonte
 - Tay has a Culture and Recreation Master Plan that includes programming
- Land area includes land classified in the Simcoe County Forest (SCF), which has become the largest municipally-owned forest in Ontario with nearly 30,000 acres under active management as of 2006. The Simcoe County Forest is not considered parkland, but recreational pursuits are allowed as a privilege. In order to ensure the continued enjoyment of the forest by all responsible users, reduce conflict and minimize environmental impacts, a Recreational Use Policy was developed to direct allowable activities within Simcoe County Forests.

Strategic Directions

Reaching Our Goal

The Severn Sound watershed organizations will promote and expand recreation services by following these Strategic Directions:

 Provide a variety of structured and unstructured recreational services and facilities that are physically and financially accessible for all ages and abilities.



Stressor: Increases in population on availability and type of recreational services

Indicator: Square meters of municipally owned/managed indoor and outdoor recreation facilities

C1.4 Healthy Community Design

Designing communities to encourage pedestrian access and healthy lifestyle activities, and improving the appearance and vitality of urban areas, improves community health and the perception of community wellbeing.

Our Watershed's...

 Official Plans generally include policies that support "livable" and walkable communities. Other policy documents also incorporate healthy community design policies in some.

- Communities have not been assessed for "livability" or "walkability."
- Municipalities generally have not adopted urban design guidelines to enhance the livability and physical appeal of the community (exception: City of Orillia Official Plan, Severn Township policies, and Township of Tay for downtowns).
- Community-based initiatives include the Active and Safe Routes to School program, being introduced by SSEA. The program promotes the use of active and efficient transportation for the daily trip to school. The Simcoe Muskoka District Health Unit has a priority focus on this topic. As well, the Simcoe County Nutrition Task Group supported and nurtured a new community garden in Oro-Medonte. Another garden is being funded by Trillium Foundation in Penetanguishene.



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Strategic Directions

Reaching Our Goal

The Severn Sound watershed will promote healthy community design by following these Strategic Directions:

- Develop policies to promote the design of communities that are livable, attractive and healthy.
- Develop a community whose citizenry has a strong sense of personal and spiritual well-being.

Stressor: Increased automobile dependence

Indicator: Number of municipalities with urban design guidelines and policies

Official Plan Policies that support healthy community design:

- Encourage strong pedestrian orientation in developments (County, Tiny)
- Call for street trees and furniture (Orillia)
- Recognize the value and importance of having well designed environments (Springwater)
- Recognize the importance of integrating a mix of uses (Springwater)
- Provide a range of services within communities (Tay)
- Encourage compact development (Severn)
- Commit to providing parks and community gardens (Severn)
- Other Policy Documents That Support Healthy Community Design
- Charting Our Future, which applies to Orillia, Severn and Oro-Medonte, includes strategies that support healthy community design.
- Various policies in the Simcoe County Growth Plan promote healthy community design.



Goal C2: Provide safe, healthy, diverse and affordable housing

Availability of affordable and diverse housing types is a priority with watershed residents.

Our Watershed's...

- Social housing and homes for the aged are the responsibility of Simcoe County and District governments. Simcoe County's Social Services Department plays a key role in addressing homelessness.
- Four long term care homes, one of which is in Penetanguishene, are operated by Simcoe County.
- Housing stock is largely owned (over 80% of Simcoe County's housing was owned in 2006). Most rental housing is found in urban areas.
- Housing affordability may be affected as land becomes more expensive in the GTA and this pushes up land and housing costs in the watershed.
- Median rents range from \$689 to \$897.
- Homeless population is unknown. The Town of Midland is adopting this issue as a priority.
- Community Link North Simcoe offers
 Housing Support Services to help prevent
 homelessness.

- Residents live mostly in single detached dwellings. In Springwater, Tay, Tiny, Severn, Oro-Medonte, over 90% of housing is single-family residential. Orillia, Midland and Penetanguishene have more options for other types of housing.
- Housing stock includes second homes or lifestyle and recreational housing. Oro-Medonte, Severn, Tay and Tiny have particularly high concentrations of these types of units.
- Municipalities have policies to provide a mix of housing types (variety of houses, levels of affordability and lot sizes).
- Municipalities such as Springwater expect that adult lifestyle communities could make up a significant portion of growth over the next 20 years. Most municipal official plans mention providing housing for seniors and acknowledge the seasonal nature of some of their housing stock.

Stressor: Increasing demand for a variety of affordable residential types in the watershed.

Indicator: % mix of housing types.

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Strategic Directions

Reaching Our Goal

The Severn Sound watershed organizations will provide sufficient and affordable housing by following these Strategic Directions:

- Provide alternative housing types and sizes to meet the needs of all demographics, all income levels at all stages of life.
- Reduce homelessness within watershed communities.

Goal C3: Protect and enhance a network of active living activities for all ages and abilities

The Severn Sound watershed has an exceptional network of trails and is working on improving this network. Trails offer the opportunity to connect communities and provide significant tourism and economic advantages.

Our Watershed's...

 Local and regional trail systems include over 175 km of municipally-owned trails.



The Township of Springwater adopted a Trails Master Plan in October 2008.

- Major trail is the Ganaraska Trail, a 400 km hiking trail that connects Port Hope to Barrie, Orillia and the Bruce Trail. A 100 km spur trail links Midland and Wasaga Beach to the trail.
- Municipal planning documents address trail development in the watershed:
 - Official Plans [see text box]
 - Parks & Recreation Master Plans
 - Corporate and Strategic Plans (e.g., Orillia)
 - Regional Plans such as Charting Our Future
- Community groups are involved in promoting, developing, maintaining and enhancing trails in the watershed:

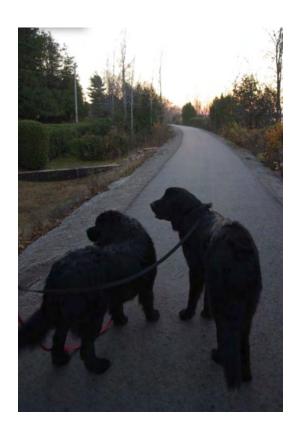
- Huronia Trails & Greenways has a program called Help Trails Grow, a Vehicle Recycling Program that uses the funds towards trail initiatives
- Take Heart Muskoka supports a wide range of programs, including trail mapping and promotion and developing Active Transportation initiatives
- Ganaraska Hiking Trails Association
 has a number of clubs, each
 associated with an area of the trail
- Sno-Voyager Club operates an extensive network of trails on public and private land in Springwater

Simcoe County will participate in the Ontario Trails Network – Trails Data Sharing Agreement, gaining access to detailed trails information for adjacent upper tier and area municipalities. The Network is part of the Ontario Trails Strategy designed to educate residents about trails, foster better health and build economic opportunities related to trails and tourism.

Official Plans Support Trail Development in Severn Sound Watershed

Planning policies to support trail development include those that seek to:

- Integrate trails and pathways in new development (e.g., County)
- Create trail connections (e.g., County)
- Develop pedestrian and bike routes and recreation trails (e.g., Orillia)
- Ensure regional trail linkages to maintain a competitive position in attracting tourism interest and the associated economic returns (e.g., Midland)
- Connect parkland to trails (e.g., Oro-Medonte)



Strategic Directions

Reaching Our Goal

The Severn Sound watershed will protect and enhance a network of active living activities by following these Strategic Directions:

- Create a network of interconnected trails and walkways throughout the watershed.
- Increase awareness of wilderness opportunities in the watershed.
- Increase collaboration between municipal governments and other organizations to provide active living, leisure and educational services.

Stressors: Financial support may limit the implementation of a connected trail system.

Indicator: Kilometers of municipally owned/managed trails

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Goal C4: Recognize and protect cultural identity and local arts and heritage

Settlement of Simcoe County by aboriginal peoples, and subsequently, by settlers including a significant francophone community and others from European and Métis origins, has resulted in a wealth of cultural heritage resources in the watershed.

Our Watershed's...

- Cultural heritage resources are a significant component of the tourism industry.
- First Nations communities include Beausoleil First Nations on Christian Island.
- Built and cultural heritage is protected to some degree by municipal and Simcoe County Official Plan policies [see text box].
- Most well developed approaches to cultural heritage preservation exist in Orillia. The City's arts and culture initiatives include a Cultural Plan, a dedicated Department of Culture and Heritage, policies in Charting Our Future, and include cultural heritage goals in the Corporate Plan.
- Community organizations that support arts, culture and heritage in the watershed include Orillia and District Arts Council, Arts Council of Muskoka, La Clé d'la Baie, Discover Muskoka, Muskoka Heritage Trust (Tay Township) and

Muskoka Heritage Foundation, and the Oro-Medonte History Association.



Official Plan Policies to Protect Heritage Resources

Through Official Plans, watershed municipalitie can protect heritage resources through policies that:

- limit development that is incompatible with the character of historic areas or buildings (e.g., County)
- seek to conserve cultural heritage resources, built heritage resources, archaeological resources, and cultural heritage landscapes
 (e.g., County, Midland, Oro-Medonte)
- call for inventorying of significant resources (e.g., County, Penetanguishene)
- assign heritage district overlays (e.g., Orillia)
- encourage and foster public awareness, participation and involvement cultural heritage resource preservation (e.g., Midland)



- The watershed's cultural heritage features, such as Discovery Harbour in Penetanguishene, and Ste. Marie Among the Hurons (Tay Township), are highly valued cultural assets, but are undermarketed regionally, nationally and internationally.
- Springwater has a Heritage Awards of Merit program, an initiative of the Springwater Heritage Committee.

Strategic Directions

Reaching Our Goal

The Severn Sound watershed will recognize and protect cultural identity and local arts and heritage by following these Strategic Directions:

- Promote art, culture and heritage in Huronia.
- Conserve natural and built heritage facilities and landscapes.
- Implement heritage conservation guidelines.

Stressors: Economic conditions have limited the ability of the watershed to maximize and capitalize on cultural heritage assets.

Indicator: Annual number of visitors to cultural heritage facilities in the watershed.

Goal C5: Retain and build diverse social networks

The watershed has an extensive network of volunteer organizations. Residents report almost 100,000 hours of unpaid work in 2006.

Our Watershed's...

- Social networks and volunteer work are an important part of community life.
- Volunteer information databases are operating within several watershed communities.

 Volunteers are willing and able to continue to implement aspects of this Sustainability Plan.

Strategic Directions

Reaching Our Goal

The Severn Sound watershed will retain and build diverse social networks by following these Strategic Directions:

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- Continue to recognize and promote volunteerism within the community.
- Continue to support volunteer initiatives, including monitoring, that are aligned with this Sustainability Plan.
- Promote and enhance awareness and usage of community networking services and similar initiatives.

Information Networks in Severn Sound Watershed

- 211simcoecounty.ca An online directory of community, health, social and government services.
- Community Connection An online community information database that watershed residents can use as a resource to search for businesses, health services, volunteer opportunities and more
- Community Link North Simcoe- A webbased information clearinghouse that maintains a volunteer database of opportunities within North Simcoe. It also offers a housing registry and volunteer based transportation.
- Information Orillia —A community information and referral service for North East Simcoe County.



Stressors: Financial conditions may limit the amount of financial support available to community organizations.

Indicator: Number and value of grants to community organizations by municipalities.

Economic Prosperity Goals E1 – E5



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Goal E1: Create a sustainable, diverse and balanced economic base that provides quality employment and sustainable wages for residents

There are two sub-categories within this goal.

E1.1 Economy

Ensuring economic vitality in the watershed will promote a number of goals within this Sustainability Plan. Business diversity can be used to support community well-being. Additionally, greening our businesses can support competitiveness, operational efficiency and develop niche markets while lowering environmental impact.

Youth retention, encouraging affordable living in comparison to the Greater Toronto Area, and the retention and attraction of a diverse range of businesses will contribute to better self-sufficiency of the watershed's population.

It is important to ensure that economic development activities have a positive impact on our environment – and can contribute to improving our watershed's ability to regenerate.

Our Watershed's...

 Agriculture, manufacturing, healthcare and tourism sectors are vital to the economic sustainability of our watershed.



- Forestry is returning as an important activity, given the reforestation efforts of the past decades.
- Local and organic food continues to grow in importance, popularity and support (through initiatives such as Simcoe County Farm Fresh).

- Aggregate resources sand, gravel, and stone - are extracted in many parts of Simcoe County, with abundant resources found in two of the watershed's townships: Severn and Oro-Medonte.
- Communities have different economic strengths with some communities having more diversified economies than others.
 Municipalities located along the waterfront of Georgian Bay are more oriented to tourism and to recreational and life style developments, including housing developments for retirees. These communities have strong hospitality and food service industries and a growing service sector catering to full-time residents and part-time visitors. Industrial employment continues to be important in Midland, Penetanguishene and Orillia.
- Simcoe County Official Plan and several municipal official plans support the development of communities with diversified economic functions and opportunities. The growth of locally sponsored business is particularly encouraged.
- Opportunities exist for the development of businesses within the cultural, ecological and culinary tourism areas.



Strategic Directions

Reaching Our Goal

The Severn Sound watershed will enhance the economy by following these Strategic Directions:

- Develop strategies or enhance support for business retention and expansions.
- Investigate opportunities for the Watershed to implement a Clean Technology plan and strategy.
- Provide support, tools and incentives for existing business to become "greener" through energy, resource and process efficiencies.
- Promote ecologically appropriate entrepreneurship within watershed communities.
- Develop a formal business attraction policy for the area.
- Ensure adequate supply of serviced land available to meet our needs.

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Stressors: Economic conditions and competition from the GTA could lead to a loss of major businesses and skilled resources within the watershed.

Indicator: Number of new, full time, living wage jobs created per annum

E1.2 Employment

Our Watershed's...

- Residents work mainly within Simcoe County.
- Residents have the greatest opportunity to find employment within their place of residence if they live in Midland, Orillia and Penetanguishene.
- Chambers of Commerce and Community
 Futures Development Corporations in the
 watershed support and/or are involved in
 economic development through various
 programs.
- At-home workers are concentrated in Georgian Bay, Springwater, Oro-Medonte and Tiny.
- Employment rates range from about 45% in Georgian Bay to about 69% in Springwater. Unemployment rates are highest in Midland and lowest in Georgian Bay.
- Highest median incomes are found in Springwater and Oro-Medonte, while Orillia has the lowest.
- Significant number of expected retirements in the near future is putting pressures on the supply of skilled trades in manufacturing and construction sectors.

- Recent economic downtown is creating further concerns for the manufacturing sector.
- The discrepancy between wages, availability of full time employment and cost of housing create significant economic barriers for Orillia, Oro-Medonte and Severn Township.
- North Simcoe Regional Economic
 Development Strategy (2006) identifies
 actionable priority issues that need to be
 addressed.

In 2007, the Province contributed funds to the North Simcoe Community Futures Development Corporation and its partners, the Simcoe County Training Board, La Clé d'la Baie, and the Southern Georgian Bay Chamber of Commerce to undertake a Business Retention and Expansion project in their community.

An Economic Competitive Analysis Project (ECAP) commenced in the Watershed in the summer of 2008. Results will be published and integrated into the economic development process in the spring of 2009.

- Orillia Area Community Development Corporation is intending to begin its strategic sustainable community plan in 2009.
- Employment trends include shortages of skilled trades, workforce shortages, youth out-migration, an aging workforce, the need for higher levels of education, and gaps in Francophone Services.
- There is a growing trend towards underemployment for workers looking for employment in a number of watershed

- municipalities including Orillia, Oro-Medonte, and Severn Township.
- Retail and Service Sectors and Tourism/ Hospitality employers are indicating difficulties in finding staff and many, such as Tim Hortons, have implemented incentive programs to encourage applications for employment.
- The major locations for employment in the watershed are Orillia, Midland and Penetanguishene.
- The County of Simcoe's new Official Plan determines the optimum locations for future employment and is planning an 'employment corridor' planned for Hwy 11 in Oro Medonte.
- 66,100 additional jobs are forecast for the watershed in 2031 by the Provincial Places to Grow legislation.

Strategic Directions

Reaching Our Goal

The Severn Sound watershed will enhance employment opportunities by following these Strategic Directions:

- Improve/increase availability and awareness of employment opportunities.
- Improve wages/affordability of living to keep people in the community.
- Improve the number of opportunities for green businesses.
- Improve educational apprenticeship programs in the watershed.

Stressor: Lack of retention of watershed employees due to difficulty in securing well-paying jobs.

Indicator: % increase in the number of jobs created for skilled trades

Goal E2: Improve the watershed's communications infrastructure

The availability of communications technology and infrastructure is a key requisite for efficient business. With a focus on attracting sustainable wage employment, the watershed will need to focus on developing an efficient communications infrastructure if it intends to achieve its economic development goals.

Our Watershed's...

- Communications infrastructure is largely unknown due to a lack of published information on the topic.
- High speed internet connectivity is not uniformly available and/or affordable to residents and businesses.

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- Seniors are improving skills through the provision of internet classes.
- Community programs are starting to educate users on internet safety issues.
- Simcoe County and Muskoka District both have initiatives relating to improving communications infrastructure.
- Health impacts are being investigated from using Wireless Internet Access through Lakehead University.

Strategic Directions

Reaching Our Goal

The Severn Sound watershed will enhance internet communications infrastructure by following these Strategic Directions:

- Access funds to increase availability of high speed/wireless Internet.
- Promote awareness of Internet capacity to support business development and expansion.

Goal E3: Strengthen tourism and recreation development in a low-impact manner

The Severn Sound's natural and cultural amenities are attracting increasing numbers of part-time residents. There is potential for the watershed to capitalize on this, such that tourism will contribute a major portion of meaningful employment to residents.



Our Watershed's...

- Tourism includes outdoor recreational opportunities, natural environment and historical destinations. Tourism and recreation is a large and growing economic sector in the watershed. It includes both attraction-oriented travel and seasonal residence activity.
- Tourist attractions include our watershed's villages and downtowns, antique and farm markets, parks, forest lands, golf courses, snowmobile, skiing, hiking and biking trails, freshwater lakes and beaches.
- Culinary tourism is most strongly marketed in Muskoka. In fact, Muskoka

- has been designated a Provincial Culinary Tourism Destination.
- Ecotourism is not an explicit focus of tourism marketing or policy, though indirectly it is because of the outdoor nature of many of the tourist activities.
 Wye Marsh Centre and the Georgian Bay Eco Museum are exceptions.
- Improving cultural and religious-focused tourism has significant economic potential.
- Several agencies have influence over and/or participate in the tourist industry in the watershed, including the local Chambers of Commerce, Tourism Simcoe County, Ontario's Lake Country, Wye Marsh Wildlife Centre, Southern Georgian Bay Tourism Association, G'Nadjiwon Ki Aboriginal Tourism Association, Huronia Trails & Greenways, La Clé d'la Baie (Francophone Services), Simcoe County Farm Fresh, Simcoe County Historical Association, Simcoe County Trails - Ready to Explore, and Discover Muskoka.
- **Strategic Directions**

Reaching Our Goal

The Severn Sound watershed will enhance tourism by following these Strategic Directions:

• Expand, enhance and promote ecotourism.

- Expand, enhance and promote cultural tourism.
- Expand, enhance and promote culinary tourism.
- Work with industry professionals to reevaluate the direction of tourism given the stressors indicated.
- Work with tourism operators to identify opportunities to improve operational efficiency while minimizing environmental impact.



Stressors: Lack of coordinated watershed tourism strategies

Indicator:

Percent increase in seasonal visitors

Goal E4: Revitalize downtowns and main streets for residents and visitors

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Healthy, vibrant downtowns attract visitors, stimulate the economy, provide recreational opportunities for all ages, and are a statement of the community identity.

Our Watershed's...

- Downtowns play a central role in the communities that have them.
- Communities consider vibrant downtowns to be important to their success, as noted in several policy documents reviewed, particularly Official Plans. Official Plans include policies that:
 - encourage infill development in the downtown (Orillia)
 - encourage compact form and design that fosters a pedestrian environment (Orillia)
 - call for improvements to public transit, walking and cycling trails (Midland)
 - seek to improve the built form and public realm of downtowns (Severn Township)
- Downtowns are places for youth activities.
- Revitalization of downtown areas was identified as an opportunity in the North Simcoe Regional Economic Development Strategy (2006).



Downtown Revitalization Initiatives in Severn
Sound Watershed

The **Elmvale** settlement area has Façade Guidelines for the downtown core.

The **Downtown Orillia Management Board** – along with City of Orillia – encourages businesses and property owners to revitalize shop-front façades and to beautify the downtown core.

Build Orillia Lakehead Downtown – a local community group – is urging Lakehead University to build its permanent location in Downtown Orillia instead of at the city's limits.

Midland plans to perform a downtown market analysis to be part of a community economic development process.

Penetanguishene has a façade improvement program.

Tay has a Community Improvement Plan including a Façade Improvement Grant and Tax Increment Grant Programs to develop vibrant downtowns.

- Charting Our Future, which applies to Orillia, Severn and Oro-Medonte, includes several strategies focused on downtowns.
- Main street programs need to be evaluated for hamlets that do not have downtown areas.

 Orillia's Corporate Plan also includes improving the health of downtown as a City priority.

Strategic Directions

Reaching Our Goal

The Severn Sound watershed will create vibrant downtowns and main streets by following these Strategic Directions:

- Maintain vibrant downtowns as the commercial, cultural and social focal points of the communities in the watershed.
- Support retention and development of local farmers' markets (e.g. Orillia).

- Promote initiatives that support local purchasing.
- Support beautification efforts.
- Promote pedestrian space and friendliness.
- Promote downtown festivals and activities.

Stressors: Competition from big box retailers. Availability of parking or reliable and timely alternative transit.

Indicator: Number of vacancies on main streets.

Goal E5: Enhance the economic viability of sustainable agriculture

The Severn Sound watershed is primarily agricultural, and provides an essential food supply to Toronto and surrounding areas.

Protection of agricultural land and production is a key element of the watershed's sustainability plan.



Our Watershed's...

- Agriculture is an important part of the diverse economy.
- Agricultural operations total approximately 900.
- Farm sizes average below 100 acres.
- Farming practices can have a significant impact on environmental quality, which impacts other sectors such as tourism.
- Farming includes:
 - Beef farming, especially in Severn,
 Oro-Medonte, Tiny and Tay

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- Dairy farming, especially in Springwater, Oro-Medonte and Tay
- Specialty farms, especially in Tiny, Tay and Severn
- Field crop farming especially in Severn and Springwater
- Agricultural lands are under pressure to urban development, particularly near existing settlements. Some governments in the watershed have taken steps to reduce conflicts between urban and agricultural land uses and to protect agricultural land through Official Plan policies.
- Local agriculture is promoted through the Simcoe County Farm Fresh Marketing Association, which has developed a branding and marketing strategy for Simcoe County farm products. The Township of Georgian Bay farms fall within the geographic range of Muskoka Farm Fresh, a marketing group and agricultural sustainability promoter, and Savour Muskoka, a group and brand that promotes culinary tourism.
- Farmers have worked with the SSEA to adopt more environmentally sustainable agricultural practices to limit surface and ground water pollution. Farms include members of Ecological Farmer's Association of Ontario, Ontario Federation of Agriculture, Simcoe County Federation of Agriculture, Christian Farmers, Ontario Soil and Crop Improvement Association and North Simcoe Private Land Stewardship Network, who carry out sustainable farm practices.

Stressors: Development pressures, fuel, fertilizer and pesticide costs are impacting on the economic viability of farms.

Indicator: Increase the number of farm/local food producing operators in the watershed.

Strategic Directions

Reaching Our Goal

The Severn Sound watershed will sustain and enhance agriculture by following these Strategic Directions:

- Develop and implement an action plan to improve the economic viability of agriculture in the region.
- Strengthen local connections between the production and consumption of goods and services.
- Develop a farm land trust to purchase land from retiring farmers at market prices.
- Support the development of educational programs for sustainable agriculture.
- Create financing strategies and programs to support transition to sustainable agricultural practices like organic certification.
- Promote purchasing of local foods by all municipal governments, hospitals, educational institutions, grocery outlets, restaurants and residents.

4 Plan Implementation & Monitoring

4.1 Implementing the Plan: Organizational Design

The Steering Committee and the Sustainability Advisory Team considered four organizational models including:

- The SSEA as the Sustainability Plan Coordinator; or,
- Implementation by each of the 9 municipalities; or,
- Implementation by 9 municipalities and relevant stakeholder organizations; or,
- A hybrid of the three.

Before determining the most appropriate, longterm, sustainable organizational model that will be recommended by the SSEA Board to its member municipalities, the SSEA recognizes that a number of features are essential to its success:

The Need for Integration: It is recognized that there is a need for integration of the Plan's goals, strategic directions, and actions into existing organizational structures and policy frameworks

The Need for Collaboration: Because of the broad scope of this plan, it is understood that the SSEA, together with the nine member municipalities and other relevant agencies will need to work together to establish an appropriate and accountable process for coordinating the implementation of this plan;

The Need for Efficiency and Effectiveness: It is imperative that the long-term organizational model is reflective of the most efficient and effective means of implementing the plan.



4.1.1 The Interim Sustainability Plan Steering Committee (ISPSC)

An Interim Sustainability Plan Steering Committee (ISPSC) will be established to recommend the most appropriate organizational model and implementation plan. The ISPSC's recommendations will be presented to the SSEA Board for recommendation to its nine member municipalities.

The ISPSC will be comprised of three representatives from the nine member municipalities, the SSEA Board Chair, the SSEA Co-ordinator, the Orillia Area Community Development Corporation, the North Simcoe Community Futures Development Corporation, the County of Simcoe, and the Simcoe Muskoka District Health Unit. The District of Muskoka will be represented through the SSEA Board Chair.

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The ISPSC will operate for one year, commencing on April 1, 2009. It will meet approximately 10 times during that period.

ISPSC Mandate: The ISPSC's mandate is to develop an operational plan that may include the following:

- Recommend an organizational model and mechanisms to integrate sustainability initiatives into existing organizational structures, policies and plans
- Identify priorities of municipal partners relating to the Plan's implementation and a schedule for implementation (1-5 years)
- Identify both collaborative and independent priority projects and the availability of funding
- Identify training requirements and/or tools for municipal and other relevant stakeholder organizations to instill a "triple bottom line," sustainability planning/decision making process that will be utilized by participating organizations for determining the sustainability of their activities
- Develop a monitoring and reporting framework to measure the Plan's success, including mechanisms to report progress by and to municipalities and the watershed community as a whole
- Develop an engagement and communications strategy to support municipal involvement, community engagement, promotion of the Plan within the watershed and in other jurisdictions, and activity coordination.
 The plan will identify mechanisms for community engagement, such as a Sustainability Advisory Team, the Citizens

- Panel and other non-government organization volunteer activities
- Develop a Partnership and Recruitment Strategy for relevant agencies and organizations to participate in the Plan's implementation and reporting process.

The Severn Sound Environmental Association will provide coordination and secretariat services to the ISPSC during its term.

The existing Sustainability Plan Steering Committee will be retired.

4.2 Reporting and Monitoring

It is widely recognized that for this Plan to be successful, regular progress monitoring and reporting will be needed by all partners and participants.

To assist with this process, there are two major strategies within this Plan:

- Progress Indicators, which will be used to measure progress towards maintaining and enhancing a sustainable Severn Sound Watershed; and,
- Annual Progress Reporting, which will be provided by member municipalities, partners and participants.

4.2.1 Progress Indicators

An initial set of indicators was developed for consideration in this Plan. The indicators are listed in Appendix D, along with targets where available, for each Strategic Direction. As implementation progresses, the indicators will be continually reviewed and developed to align with new initiatives such as the Canadian Index for Well-being.

What is an Indicator?

An indicator is a piece of information or evidence that tells us something about the conditions around us. In the context of sustainability planning, it is something that is measurable and which provides useful evidence of environmental, social, or economic quality.

Indicators tell us something in relation to an objective and are linked to both the objective and the target.

Examples of indicators include:

- number of new, full time, living wage jobs created per annum
- number, abundance and distribution of rare species, measures of diversity and habitat
- number of vehicle collisions per annum
- reduction in obesity rates in youth
- square meters of municipally owned/managed indoor and outdoor recreation facilities

4.2.2 Progress Reporting

Monitoring progress and reporting outcomes will be crucial to the success of this long-term plan. It is recommended that:

- Member municipalities report progress annually on selected strategic directions and actions. The ISPSC will assist municipalities in identifying priority actions as part of its mandate
- Partners and participants that select strategic directions and actions will report on their progress annually
- A State of the Watershed: Towards
 Sustainability Report is to be published
 annually by the SSEA and its member
 municipalities and discussed at a public
 meeting.

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Severn Sound Sustainability Plan

Appendices to the Plan April 2009

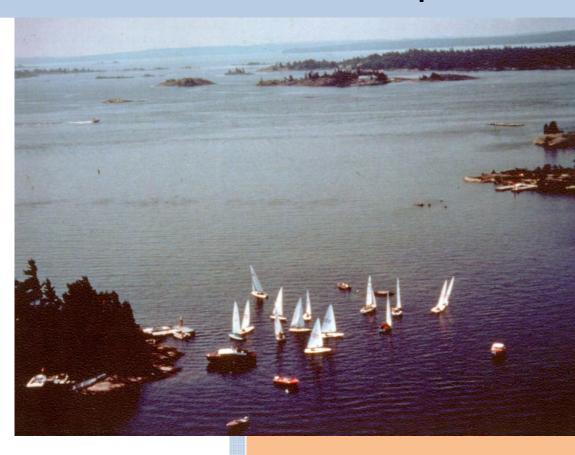






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1 Appendix A: Contributors to the Plan

The Severn Sound Sustainability Project was developed due to the hard work and dedication of the following contributors to the Strategy:

Seven Sound Environmental Association (SSEA) Board of Directors (2007-2009):

Councillor Terry Allison, Township of Oro-Medonte

Mayor Peggy Breckenridge, Township of Tiny

Axel Frandsen, Township of Tay

Tony Hope, Township of Springwater

Bob Jeffery, Town of Midland

Mike Mayotte, Town of Penetanguishene

Dave Parks, Township of Severn, Past Chair

Keith Sherman, SSEA Co-ordinator

Mayor Ron Stevens, City of Orillia

Greg Sutcliffe, Township of Georgian Bay, Chair, SSEA Board (2009)

Steering Committee Members:

Greg Sutcliffe, Chair SSEA Board

David Parks, Past Chair, SSEA Board

Keith Sherman, SSEA Co-ordinator

Michele Locke, Communications Officer, SSEA

Mara Burton, Director of Planning, Tay Township

Winanne Grant, CAO, Springwater Township

Debra Muenz, General Manager, North Simcoe Community Futures Development Corporation

Consulting Team:

Sally Leppard, Susan Hall, Natalia Hahn, Susan Beazley, and team, Lura Consulting

Dr. Harvey Shear, University of Toronto

Jamie Powell and Joe Gemin, AECOM

Sustainability Advisory Team Members:

Agnew, Sandy, EcoMedic

Albrough, Ken, Huronia Foundation for the Arts

Allison, Terry, Councillor, Township of Oro-Medonte

Amond, Rona, President, Penetanguishene Horticultural Society

Anderson, Jorben

Andrews, Pete, Farlain Lake Community Association

Barhor, Valie

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Barker, Julie, Share - Simcoe Huronia Association for Renewable Energy

Barnes, Marsha

Barnes, Peter

Berriault, Brian, President, Georgian Bay Bass Masters

Brown, Ian, City Manager, City of Orillia

Braid, Marianne, Manager, South East Georgian

Bay

Bruce, Matt

Burton, Mara, Director of Planning, Township of Tay

Cayley, Julie, RAP PAC member

Cheeseman, Basil

Claire, Andre, Councillor, Township of Tiny

Cumming, Brad, Manager, Pollution Prevention and Innovative Technologies

Coulas, Rob, RAP PAC member/secondary school teacher

Dance, Peter, Director of Public Works, Cityof Orillia

DesRochers, Raymond, Executive Director, Centre Écologique de la Mer Douce

Dick, T. Milne, Commodore, Midland Power and Sail Squadron

Dunlop, Garfield, MPP Simcoe North, Ontario Legislative Offices, Simcoe North, Midland Office

Eisdon, Christine, MP Simcoe North

Elder, Terry

Elliott, Colin, Committee Member, Rockeynol Farms/Source Protection

Elson, Elizabeth Brass, Chimnissing Christian Island

Epstein, Danny, Regional Director, ON Environmental Protection Operations

Essaunce, Shelley

File, Pat

Frey, Peter

Frey, Sarah, St. Theresa's High School Greenstreak Team

Giesecke, Grerry, Member, Coldwater Conservation Club

Gray, Barb, Federation of Canadian Municipalities

Hastings, Samantha, Director of Policy and Programs, District of Muskoka

Herbert, David

Hewitt, Donna, General Manager, Orillia Area Community Development Corporation

Humeniuk, Abha & Myron, Ecosystematics Environmental Management

Jackson, Doug

Jackson, Marlene

Jacobsen, Civi

Jamieson, Bill

Jones, Brian, Director, Simcoe County Federation of Agriculture

Keary, Doug

Kramp, Stephan, Councillor - Town of Midland

Lacroix, Donna, North Simcoe Community Futures Development Corporation

Leigh, Andria, Director of Development Services, township of Oro-Medonte

Locke, Michele, Severn Sound Environmental Association

McLaren, Dunc, Snowmobile Association, shoreline landowner, Community Link board member

Miller, Gord, Environmental Commissioner

Muenz, Debra, General Manager, North Simcoe Community Futures Development Corporation

Nahuis, Anne, Dairy Farmer, Site 41 Opponent, RAP PAC member

Newham, Angola

Northey, Patrick

Ogden, Stephen

Parks, David, Director of Planning and Development, Township of Severn

Parmel, Patricia, Red Cross

Pitkanen, Steven

Powell, Valerie, Simcoe North Federal Green Party

Promaine, Andrew, RAP PAC member, Georgian Bay Islands National Park

Rabbitts, Andrea, Town of Midland - Planning Department

Rath, Eleanor, CAO, Penetanguishene, Town of Tourism Information Centre

Rich, Larry, Vice President, Coldwater Conservation Club

Robillard, Carrie, North Simcoe CFDC

Robinson, K Grant, Severn Sound Environmental Association

Rombach, Isabella, Park Street Collegiate

Scherloski, Michael, President, Brooklea Golf and Country Club

Schutt, Laurie, Executive Director, Wye Marsh

Sherman, Keith, Severn Sound Environmental Association

Smith-Rich, Caren, President, Coldwater Conservation Club

Stanton, Bruce, MP Simcoe North

Suggitt, Kathy, Director of Planning, City of Orillia

Sweenie, Bill, Farlain Lake Community Association

Thomas, Andree, Federation of Canadian Municipalities

Thomas, Scott, Park Superintendent, Bass Lake

Tozek, Gloria, Orillia Area Community Development Corporation

Tripp, Carolyn, MCIP, RPP, Manager of Planning and Economic Development, Township of Georgian Bay

Tucker, Rickie, President, Midland Horticultural Society

Varcoe, Wayne

Warren, Nigel, Councillor, Township of Tiny

Woodcock, Ruth, Chair, Orr Lake Ratepayers

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Woodcock, Ted, Orr Lake Ratepayers

Wylie, Don, Manager, Balm Beachway Golf Club

Financial and In-Kind Support

Funding for the Plan's development was received from the nine member municipalities, and the Federation of Canadian Municipalities' Green Municipal Fund. All member municipalities are listed below:

- City of Orillia
- Town of Midland
- Town of Penetanguishene
- Township of Tiny
- Township of Tay
- Township of Springwater
- Township of Oro-Medonte
- Township of Georgian Bay
- Township of Severn

In-Kind support (in particular the Board room and delicious lunches) was received from the North Simcoe Community Futures Development Corporation.

2 Appendix B: Sustainability Principles

The Sustainability Plan for Severn Sound is based on The Melbourne Principles for Sustainable Cities. The Melbourne Principles were developed to assist communities that wish to achieve sustainable development as defined by the Brundtland Commission on Sustainable Development. The Commission defined sustainable development as:

development that meets the needs of the present, without compromising the ability of future generations to meet their own needs.

The Melbourne Principles provide a simple set of statements on how sustainable communities would function and are intended to guide thinking and provide a strategic framework for action. The Principles are not prescriptive. They allow communities and other jurisdictions, such as the Severn Sound Environmental Association to develop sustainable solutions that are relevant to their particular circumstances.

The Melbourne Principles inform the vision, goals and objectives of this Sustainability Plan. They can be used to guide future decision-making within the Severn Sound Watershed.

The Melbourne Principles are compatible with the guidance on Sustainable Community Planning provided by the Federation of Canadian Municipalities and the Association of Municipalities of Ontario. Severn Sound's Sustainability Plan conforms with Ontario's Places to Grow legislation and guidelines.

Melbourne Principles

Principle 1: Provide a long-term vision for cities based on: sustainability; intergenerational, social, economic and political equity; and their individuality.

Principle 2: Achieve long-term economic and social security.

Principle 3: Recognise the intrinsic value of biodiversity and natural ecosystems, and protect and restore them.

Principle 4: Enable communities to minimise their ecological footprint.

Principle 5: Build on the characteristics of ecosystems in the development and nurturing of healthy and sustainable cities.

Principle 6: Recognise and build on the distinctive characteristics of cities, including their human and cultural values history and natural systems

Principle 7: Empower people and foster participation.

Principle 8: Expand and enable cooperative networks to work towards a common, sustainable future.

Principle 9: Promote sustainable production and consumption, through appropriate use of environmentally sound technologies and effective demand management.

Principle 10: Enable continual improvement, based on accountability, transparency and good governance.

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Severn Sound Sustainability Plan – Appendices

3 Appendix C: Goals, Strategic Directions and Actions

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Pillar 1 - Environmental Protection and Integrity

Strategic Directions	Actions	Lead Agencies/Partners
Goal EN 1 Protect, restore and	d enhance natural heritage	
	Enforce existing regulations	
	Develop a Watershed-scale Greenland Protection Strategy	
EN.S.1 Protect, restore and enhance open spaces,	Develop an ecologically-based assessment and strategy for preserving woodlands in urban settlement areas • Obtain municipal support for tree-planting projects in targeted areas	SSEA, Municipalities, County of Simcoe, District of Muskoka,
forested areas, and natural corridors	Conduct a study to determine forest patch sizes in the watershed	Ministry of Natural Resources
	Develop policies to protect forests based on patch size	_
	Establish appropriate fish community targets	
	Delineate riparian protection zones	
	Develop a riparian protection zone policy	
EN.S.2	Establish fencing for cattle to protect riparian areas	<u> </u>
Preserve, protect, and restore wetlands, riparian and shoreline habitats	Incorporate shoreline/riparian habitat protection policies into official plans	Municipalities, SSEA, Ministry of Natural Resources, Ducks
	Develop and distribute riparian and lakeshore habitat protection information to creek-side and lakeshore landowners	Unlimited, Conservation Authorities
	Reduce impervious surfaces to maintain infiltration capacity in new developments	
	Identify and reduce erosion and sedimentation problems in creeks/rivers and along lakeshores	

Strategic Directions	Actions	Lead Agencies/Partners
EN.S.3	Conduct a watershed-wide inventory of special natural heritage areas	
Identify, protect and enhance special natural heritage	Establish partnerships with conservancy groups to protect natural heritage areas	SSEA, Municipalities, County of Simcoe, Conservation organizations
features and	Use the County/District and Municipalities' Official Plan review and amendment process to identify	
functions	and protect special natural heritage areas	
EN.S.4	Identify and inventory potentially contaminated sites in the watershed	
Reduce the number of		Municipalities
contaminated sites in	Develop watershed-wide contaminated site restoration strategy	Municipanties
the watershed		

Strategic Directions	Actions	Lead Agencies/Partners
Goal EN 2 Protect and enhance	ce biodiversity	
	Develop watershed-wide monitoring programs for species at risk Create public awareness about endangered and threatened species (see also public education – EN.S.32)	
EN.S.5 Protect native species	Mobilize streamside residents to remove invasive and non-native species. Identify occurrences of invasive plant and animal species and implement removal or control	SSEA, municipalities, shoreline
and habitat from invasive plants, animals and pests	 Develop an education program to inform residents and visitors about: The types of invasive species in the watershed The impacts of invasive species 	residents associations, non- government organizations, MNR
anmais and pests	Management/Prevention of invasive species (See also public education – EN.S.32) Setablish a magistaring and advertise graphs for Asian Leaghers heatle.	
	Establish a monitoring and education program for Asian Longhorn beetle Prohibit the importation of campfire wood into watershed	

Strategic Directions	Actions	Lead Agencies/Partners
EN.S.6 Protect rare	Conduct study to identify significant patches of rare/threatened/endangered habitat and determine	
(threatened) and	if they are secured	
endangered	Implement education/awareness program (see also public education EN.S.32)	
terrestrial and aquatic plant and		
animal species from	Work with conservancy groups on rare/threatened/endangered protection initiatives	
development		

Strategic Directions	Actions	Lead Agencies/Partners
Goal EN 3 Reduce consumption of natural resources: Solid and hazardous waste		
	Add dates for HHSW pick-up to waste collection calendars	
	Investigate the feasibility of offering full-time HHSW disposal at landfills	1
	Investigate the feasibility of curbside HHSW pick-up (instead of drop-off)	
EN.S.7	Lobby governments to take care of household hazardous and special wastes	
Eliminate household	Implement paint swap days	County of Simcoe/District of
hazardous and special	Provide incentives for properly disposing of hazardous waste	Muskoka
wastes from landfill	Implement electronic recycling programs (e.g., "Thriftopia")	IVIUSKOKA
wastes from landfill	Encourage small businesses to use electronic recycling programs	
	Use legislation and regulation to reduce household hazardous and special waste (e.g. Provincial	
	Government Toxic Use Reduction Strategy and Legislation)	
	Educate the public about HHSW programs	

Strategic Directions	Actions	Lead Agencies/Partners
	Implement a ban on plastic grocery store bags	
	Implement ban on non-recyclable packaging materials for take-out food and drink containers	
	Implement green purchasing policies within municipal governments to reduce packaging and other	
EN.S.8	waste	
Decrease total annual	Encourage waste reduction at source, including back yard composting, and green bin use)	County of Simcoe, District of
tonnage of solid	Implement "waste swap" days	Muskoka, Municipalities, Private
waste disposed in	Expand Blue Box/Blue bin materials to include full range of plastics and styrofoam	Sector (supermarkets)
landfill over the 2006	Educate public about waste reduction, recycling and composting programs	
baseline.	Increase recycling promotion in the Industrial, Commercial and Institutional sector and in apartments	
	Incorporate projections for increased waste volumes from seasonal residents when designing waste pick-up/disposal	
EN.S.9 Limit the disposal of food and garden waste in landfills	Explore policies to ban organic materials from landfill	County of Simcoe/District of Muskoka
EN.S.10 Support extended producer responsibility for waste generation	Influence the Provincial and National governments to implement extended producer responsibility policies/legislation	County of County/District of Muskoka, Local Municipalities
EN.S.11 Support the goal of a zero waste society	Pass resolutions to support Zero Waste; Incorporate Zero Waste policies into Simcoe County/District of Muskoka waste management plans	Municipalities, County of Simcoe, District of Muskoka
EN.S.12 Pursue additional alternatives to minimizing the volume of waste disposed	Simcoe County/District of Muskoka to update their waste management master plan per MOE Draft Guidelines (2007)	County of Simcoe/District of Muskoka

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Strategic Directions	Actions	Lead Agencies/Partners
Goal EN 3 Reduce consumptio	on of natural resources: Energy Consumption	
EN.S.13 Develop alternative	Encourage municipalities to be leaders in alternate sources of energy Encourage alternative energy on local farms where appropriate	-
energy plans that	Invest in renewable energy	Municipalities, Hydro, LDCs
consider using solar, wind, and geothermal sources	Develop watershed-wide alternative energy strategy and plans	. Wumcipanties, Hydro, LDCs
EN.S.14 Implement conservation initiatives	Install smart meters in more homes and businesses to track electricity consumption Amend building by-laws to implement higher standards than building Code Fund pilot programs for LED street lighting programs Incorporate green building and energy efficient standards meeting LEED standards into municipal and large buildings Provide incentives to developers who achieve LEED-ND certification for new neighbourhood developments Adopt engineering standards that address energy conservation Improve building standards for greater energy efficiency Consider implementing the Earth Day EcoAction Team program at each watershed municipality Create a GHG/sustainable energy social marketing campaign	Local Hydro Municipalities
EN.S.15 Inventory data on energy consumption and monitor progress towards goals	Municipalities to Join FCM's Partners for Climate Change Protection	Municipalities

Strategic Directions	Actions	Lead Agencies/Partners
Goal EN 3		
Reduce consumption	on of natural resources: Water Quality	
	Implement ground water protection and well head protection plans and policies	
	Use alternatives to road salt	
	Expand on Well Aware & Well Wise programs and obtain funding to continue programs	
	Conduct study on assimilative capacity for sludge spreading in watershed. Establish policies for sludge spreading.	
	Pursue funding to treat contaminated sources	
	Recognize RAP phosphorus caps in municipal official plans, and achieve targets.	
EN C 1C	Implement pollution prevention education	
EN.S.16	Implement bylaws to regulate and control the use of pesticides and fertilizers. Use best	
Protect surface and ground water from	management practices for the application of fertilizers.	SSEA, Agriculture Groups,
contaminants	Review and update municipal sewer use bylaws regularly	Municipalities, County of
through the	Encourage farmers, landowners, or a small-medium sized businesses to use the funding program	Simcoe
watershed's Source	offered through the Ontario Drinking Water Stewardship Program to protect drinking water sources	Sincoe
Water Protection Plan	Consider dropping the minimum use values of water quality	
Water Froteetion Fran	Implement a source protection program/ plan for monitoring outside municipalities	
	Establish partnerships with the Provincial Groundwater Monitoring Network	
	Evaluate municipal engineering policy on road construction material and impacts to water quality	
	Include surface and groundwater protection policies in municipal OPAs	
	Ensure landfill sites contain and treat leachate. Close and remediate landfills that cause	
	contamination	
	Improve quality of effluent from industrial operations	
	Educate boaters about water pollution related to recreational boating	

Strategic Directions	Actions	Lead Agencies/Partners
EN.S.17	Implement RAP storm water recommendations	
Minimize	Meet Provincial guidelines for storm water at Level 1	
contaminants to	Monitor areas not covered by SWP	
surface and ground	Adopt storm water best management practices	SSEA
water from storm water collection and discharge systems	Establish policy on retrofits; Retrofit BMPs for old storm water management in older neighbourhoods	
	Develop action plans for sludge quality/content (e.g., pharmaceuticals, personal care products) and	
	its management through treatment or settlement	
	Maintain/upgrade existing water supply and wastewater treatment systems over the long term	
	Construct a Septage Treatment Centre which could be funded through fees to haulers	
EN.S.18	Conduct a sewage capacity assessment	
	Investigate alternatives to land spreading	
Ensure sufficient sustainable sewage	Investigate the existing capacity of storage/treatment facilities and identify potential	
treatment plant	upgrades/expansion	
capacity and	Identify how GTA growth will impact quantities of sewage sludge and septage	Municipalities
treatment to	Evaluate wastewater infrastructure capacity prior to approving new development	
accommodate the growing population	Determine a financial plan to ensure affordability of new provincial wastewater regulation	
	Evaluate wastewater management systems on a regular basis and adjust to intensification and	
	demands on system where needed	
	Establish a monitoring program for private sewage systems	
	Provide educational support to landowners with private sewage systems to help them maintain	
	their systems in an environmentally responsible manner	
	Ensure that effluent requirements for receiving waters are met	

Actions	Lead Agencies/Partners
n of natural resources: Air quality and climate change	
Develop a watershed-wide Climate Change Action Plan and Adaptation Strategy	Municipalities, Non-government organizations
Implement car-free zones in identified areas Implement controls on wood burning appliances Encourage carpooling programs Promote PUC programs for energy efficiency Inventory trees and tree cutting bylaws (with associated fines) Provide tools to help small/medium emitters abide by provincial toxic strategy Improve awareness of air quality impacts of open barrel burning awareness Investigate feasibility of banning open barrel burning Eliminate 'one bag per week' garbage rule to reduce garbage burning Include air quality considerations in developing an alternative transportation strategy Investigate and adopt best management practices that could contribute to improving air quality by reducing key air contaminants	Health Unit, Distict/County, Province, Municipalities
	Develop a watershed-wide Climate Change Action Plan and Adaptation Strategy Adopt anti-idling bylaws Implement car-free zones in identified areas Implement controls on wood burning appliances Encourage carpooling programs Promote PUC programs for energy efficiency Inventory trees and tree cutting bylaws (with associated fines) Provide tools to help small/medium emitters abide by provincial toxic strategy Improve awareness of air quality impacts of open barrel burning awareness Investigate feasibility of banning open barrel burning Eliminate 'one bag per week' garbage rule to reduce garbage burning Include air quality considerations in developing an alternative transportation strategy Investigate and adopt best management practices that could contribute to improving air quality by

Strategic Directions	Actions	Lead Agencies/Partners
Goal EN 4 Design efficient pu	blic facilities in harmony with natural systems: Transportation Facilities	
EN.S.21 Reduce the impact that transportation has on the watershed's contribution to greenhouse gas emissions (GHGs)	 Develop an alternative transportation strategy, that includes mechanisms to: Reduce the use of automobiles for frequent journeys, including commuting to and from work. Promote alternative modes of transportation including biking Lower personal vehicle ownership Improve public transit ridership within the watershed Expand GO Train service to the watershed Investigate opportunities for shared transit services among municipalities Switch municipal/government/institutional fleet vehicles to fuel efficient alternatives Develop an efficient and coordinated regional transportation network Investigate linkages to North Simcoe that are economically feasible within the County of Simcoe Transportation Master Plan Establish car pool lots Establish a carpooling website where people can coordinate shared rides Advocate for pedestrian and bicycle links in the design of transportation and trail systems 	Municipalities, EcoDriver (new program SSEA), County of Simcoe, Orillia Community Futures Development Corporation
EN.S.22 Implement the Simcoe County Transportation Master Plan	Monitor implementation of Simcoe County Transportation Master Plan	County of Simcoe

Strategic Directions	Actions	Lead Agencies/Partners
EN.S.23		Municipalities
Develop municipal		
plans that focus on		
mass transit,		
including car pooling,	Develop watershed wide sustainable transportation strategy (Include EN.S.21 and EN.S.22).	
implementing		
connecting trails, and		
encourage micro-		
private sector		
initiatives such as		
community buses		

Strategic Directions	Actions	Lead Agencies/Partners	
Goal EN 4 Design efficient public facilities in harmony with natural systems: Water Quantity and Supply			
	Establish programs to test for lead water piping in homes		
	Require disclosure of lead piping in homes for resale Conduct infrastructure capacity studies before approving new development		
EN.S.24 Ensure a reliable potable municipal water supply for all residents and visitors within the watershed	 Seek funding sources to: Secure secondary water sources (See also EN.S.25) Maintain/upgrade existing water supply and wastewater treatment systems over the long term Adjust to intensification and demands on system Develop management plans for licensing water systems Implement mandatory connection by-law under the Public Utilities Act with provisions for financing/loans for those who need 	Source Protection Authorities, Municipalities, Source Water Protection Municipalities	

Strategic Directions	Actions	Lead Agencies/Partners
	Install more homes and businesses with smart water meters to track water consumption	
	Promote and achieve water conservation in municipal, institutional and residential buildings	
EN C 25	Implement and promote grey water irrigation systems	
EN.S.25 Reduce water	Establish a monitoring and/or permitting program for high water/chemical users (golf courses)	
	Seek funding to secure secondary water sources (see also EN.S.24)	Municipalities
consumption through water conservation	Develop management plans for licensing water systems	Municipalities
measures	Implement mandatory connection by-law under the Public Utilities Act with provisions for	
measures	financing/loans for those who need	
	Establish appropriate water and sere rates structure to promote conservation	
	Adopt policies to limit water taking and bottling	
EN.S.26		
Develop water and		
wastewater plans	Conduct long-term water and waste water management plan (include considerations in EN.S.24-25)	Municipalities
based on		
development targets		

Strategic Directions	Actions	Lead Agencies/Partners
Goal EN 4		
Design efficient pul	blic facilities in harmony with natural systems: Urban and Rural Development	
5N C 27	Implement infill development policies and densities in existing built-up areas	
EN.S.27 Decrease urban sprawl and encourage	Allow for increased land use densities in settlement areas	County of Simcoe, District of Muskoka, Province,
	Address seasonal housing requirements in updated Official Plans	
	Reconsider redevelopment regulations that limit development in waterfront areas	
more compact development patterns	Identify agricultural zones to protect agricultural lands from urban development	Municipalities
development patterns	Eliminate loop-holes in Official Plans to prevent urban sprawl	

Strategic Directions	Actions	Lead Agencies/Partners
EN.S.28		
Continue to protect		
natural areas,		
parkland, agricultural		
lands and woodlands	Incorporate policies within municipal official plans	Municipalities
(both urban and		
rural) from		
encroaching		
development		
EN.S.29	See also EN.S.13	
Promote and	Incorporate LEED standards into building by-laws	
encourage "green	Promote LEED program to developers	
building" design,	Establish a local awards program for builders who achieve LEED-rated buildings	
development and	Develop incentive programs for R-2000 houses	
construction through		
the achievement of		
Leadership in Energy		
and Environmental		
Design (LEED)	Encourage the use of LEED standards in affordable housing development	
standards set by the		
Canada Green		
Building Council or		
equivalent programs		

Strategic Directions	Actions	Lead Agencies/Partners
Goal EN 5		
Promote environm	ental education programs to encourage respect for natural areas and habitats	
EN.S.30	Develop curriculum for teaching harvesting methods, gardening	
Promote the establishment of	Increase opportunities for environmental education	SSEA – working with Simcoe County District School Board,
school programs that	Incorporate Sustainability Plan into high school curriculum, to encourage action and volunteerism	Simcoe Muskoka District Health
create an awareness of local natural and cultural environments and sustainable living	Engage youth and children in environmental stewardship programs (e.g. Kids for Turtles)	Unit to develop sustainable Eco-School and ZeroFootprint programs
EN.S.31		
Increase cooperation	Explore partnership opportunities with local conservation organizations to provide environmental	School Boards
among schools and	education stewardship programs	
environmental/socio-		
cultural groups for		Environmental Non-
public education		governmental organizations
programs about	Approach community groups engaged in environmental stewardship to provide outreach to	
environmental	watershed schools	
stewardship		
EN.S.32	Identify opportunities among municipalities for shared services	
Support local non-		-
government		Parks Canada
organizations to	Promote Trent Severn Waterway/Parks Canada programs for recreation	Municipalities
provide		Ontario Parks
environmental		Ontario Farks
education		
opportunities		

Pillar 2 - Community Wellbeing

Strategic Directions	Actions	Lead Agencies/Partners
Goal C 1 Promote wellness o	of mind, body and soul: Safety	
C.S.1 Reduce motorized vehicle collisions/ crashes and fatalities	Investigate opportunities to reduce speed limits in target areas Evaluate existing traffic signage and make improvements where needed Implement traffic calming techniques in problem areas Promote safety for recreational vehicles such as boats and ATVs Promote awareness of Ontario Provincial Police traffic and emergency services and community responsibilities Promote awareness of Ontario Provincial Police in schools Identify roads that need improvement and develop a roadway improvements plan to improve conditions	Ontario Provincial Police Ontario Marine Operators Association Ontario Federation of Snowmobile Clubs ATV Organization Boating Forum Red Cross
C.S.2 Improve the safety of alternative transportation modes, particularly cycling	Develop and implement bike commute workshops Promote bicycle safety in schools through programs like Collingwood's Bike to School Develop and implement a Public Awareness Campaign to curb dangerous driving and educate drivers about cyclists' rights to the streets Develop Bicycle and Pedestrian Safety Action Plans Develop Bicycle Master Plans to address: • signage along bike routes • designated bike lanes • preferred bike routes Support the development of a new bike active transport group Provide incentives to bicycle riders to place lights and bells on bicycles Support development of bicycle advocacy groups (see League of Michigan Bicyclists for example)	Municipalities Active and Safe Routes to School Simcoe Muskoka District Health Unit Ontario Provincial Police Town Police Force

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Strategic Directions	Actions	Lead Agencies/Partners
662	Expand Neighbourhood Watch network	
	Promote the Ontario Provincial Police/FOCA Cottage Watch program	
	Promote and expand use of D.A.R.E. programs	Municipalities, Community
C.S.3 Decrease crime within	Develop "Focus and Think Clear" opportunities	Policing Committees,
watershed	Expand crime prevention education in schools	Ontario Provincial Police
communities	Expand and promote community policing	Crime Stoppers
communices	Promote the use of Crime Prevention Through Environmental Design (CPTED) principles in	School Boards
	community and urban design	
	Encourage more pedestrian traffic, community picnics and activities (like block BBQ's)	
	Advocate to raise the age of licensing for firearms	
	Advocate for ban on firearms in highly populated areas (e.g. downtown Orillia, Sophie's Landing)	
	Provide leadership at municipal level for the responsible use of firearms for hunting	
C.S.4	Clearly post signs with hunting season dates, types and allowable firearms (including bow) in	Municipalities, OPP, County,
Promote safe hunting	common hunting areas with an information number or website for public information	Police Departments,
	Advocate for safer hunting to the Province	Ducks Unlimited
	Implement a hunting safety awareness and education campaign, including for the general public so	
	they know where and when hunting occurs	
	Provide licensing and instructional courses/ awareness through municipalities	

Strategic Directions	Actions	Lead Agencies/Partners
Goal C 1		
Promote wellness	of mind, body and soul: Health and health services	
	Improve education for disease prevention and health promotion (elementary and high schools)	Simona Muskaka Dietriet Haalth
C.S.5	Promoting a healthy lifestyle through education about healthy eating and exercise	Simcoe Muskoka District Health Unit Health Canada Aging at Home program
Improve overall	Encourage walking in winter by ensuring that sidewalks are cleared	
health of residents	Plant trees, provide benches and widen city sidewalks for better pedestrian usage in spring,	
	summer, winter (also improves look of streetscape and often real estate values)	Aging at notife program

Strategic Directions	Actions	Lead Agencies/Partners
	Improve accessibility to hospital services	
	Improve access to community-based medical/holistic health services	
	Attract more doctors and other alternative health care professionals (nurse practitioners and other	
	health professionals).	
	Promote access to alternative health care/practices	
	Increase the diversity of health and wellness programs	
	Improve emergency medical services	
	Improve emergency medical training	
665	Increase the number of AED units available for public use in emergencies	Simona Muselala District Hoolth
C.S.5	Improve awareness of individual and community health	Simcoe Muskoka District Health
Improve overall	Increase the number of health and wellness programs for businesses (Health Unit running a pilot	Unit Health Canada
health of residents (continued)	program)	
(continued)	Provide opportunities to age at home (so that the elderly don't have to leave their homes)	Aging at Home program
	Support disease prevention and health promotion	
	Encourage regular physical activity as a way of life across all age groups (e.g. walking to school,	
	going for an after dinner play in the park)	
	Promote alternative active transportation (e.g., by providing back racks, showers at workplaces, bike	
	commuting incentive programs)	
	Implement active and safe routes to schools programs in the community	
	Develop an 'Index of Wellbeing'	
	Adopt by-laws to prohibit smoking close to children play areas	
666	Improve standards for workplace safety	
C.S.6	Increase workplace training (e.g. WHMIS)	Ministry of Labour
Promote safe and healthy work	Implement a workplace safety education program in high schools	Ministry of Labour Municipalities
environments	Promote the development of workplace wellness programs	iviunicipanties
environments	Work with the Ministry of Labour to promote workplace safety	
C.S.7		Simcoe Muskoka District Health Unit, EMS, County of Simcoe/District of Muskoka/ Municipalities/Hospitals
Continue preparedness for		
	Monitor and continue preparedness for Pandemic and Emergency Planning	
Pandemic and		
Emergency Planning		manicipanities, mospitals

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Strategic Directions	Actions	Lead Agencies/Partners
Goal C 1 Promote wellness o	of mind, body and soul: Recreation Services	
C.S.8 Provide a variety of structured and unstructured recreational services and facilities that are physically and financially accessible for all ages and abilities	Promote outdoor play Create seating areas in parks Improve tree cover for summer / fall shade along sidewalks to improve pedestrian comfort Evaluate current seating arrangements in existing parks and ensure that all seating is oriented towards the most favourable view (e.g., makes sure they face water or green space instead of roads) Provide sufficient and adequate recreational facilities to meet the constantly changing needs of a changing population Expand opportunities for shared services among municipalities Protect socially important environmental areas Consider developing skateboard parks for youth Conduct a survey to assess community satisfaction with existing recreation services and facilities Provide unstructured youth programs Look for opportunities to create parkettes and community gardens using vacant lots in lower income neighbourhoods Adopt clean beach programs	Municipalities, Simcoe Muskoka District Health Unit, Boards of Education

Strategic Directions	Actions	Lead Agencies/Partners
Goal C 1		
Promote wellness of	of mind, body and soul: Healthy Community Design	
C.S.9	Adopt design guidelines to address the form and character of the communities (e.g., building and	Municipalities
Develop policies to	streetscape elements such as height, massing, materials, color, detailing, lighting, ornament, street	All horticultural societies
promote the design of	furniture, street widths, sidewalks)	Local Architectural Advisory

Strategic Directions	Actions	Lead Agencies/Partners
	Encourage high-quality residential design through development/design review processes	
	Create opportunities for community gardens	
	Ensure that residents of all ages have access to services that will allow them to continue living in	
	their community of choice	
	Provide adequate lighting for streets; parks; recreation facilities; sidewalks; and bike paths to	
	promote their use	
	Conduct an assessment of sidewalks and increase number of sidewalks where needed	
	Provide wide, well-lit, tree lined sidewalks on both sides of the street with occasional benches	
	Conduct community walkability and bikeability audits	
	Encourage pedestrian- and bike-friendly development and redevelopment that encourages physical activity	
	Promote land use patterns that increase the density and intensity of development and mix of uses –	
	especially in downtown areas, along major transportation corridors, and in employment districts	
	Build more bike paths on roadways	
	Incorporate LEED-ND principles into neighbourhood design	
	Provide educational courses or workshops that encourage spiritual well-being	
	Promote understanding and role of Native spirituality in the watershed community	
	Recognize different cultures through community events, festivals, etc.	
	Support opportunities for peaceful spiritual and religious expression (For example by making	
	community space available for groups)	
C.S.10	Promote "open door" events where people are invited to share in services of other religions	
Develop a community	Create vista viewing areas along scenic roadways	Georgian Bay Native Friendship
whose citizenry has a	Reduce visual and auditory pollution (billboards, neon signs, etc.)	Centre
strong, sense of	Work with planners and designers to include spaces that allow for contemplation and reflection	Municipalities
personal and	(e.g. "Zen Garden", peace garden) in new and/or existing public parks	Churches
spiritual well-being	Seek funding and resources to create gardens in public areas	
	Promote passive leisure opportunities	
	Build walkways on public land along community waterfronts	
	Promote initiatives that support passive leisure and worship opportunities through community	
	networking systems such as Community Link (e.g., list of churches, yoga classes, anti-stress classes, volunteer activities)	

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Strategic Directions	Actions	Lead Agencies/Partners
Goal C2 Provide safe, healt	hy, diverse and affordable housing	
	Change zoning and by-laws to allow for more community housing	
	Reduce barriers to allowing multiple suites	
	Address maintenance of community housing	
C.S.11	Encourage builders/developers to consider projects providing more density instead of custom builds on large lots	
Provide alternative	Remove regulatory barriers to in-law units	
housing types and	Obtain provincial /federal funding for provision of income geared rental housing	
sizes to meet the needs of all	Facilitate better cooperation from Federal/Provincial/Municipal governments	
demographics, all	Encourage municipal governments to develop affordable housing plans including policies and	
income levels at all	procedures that support the development of affordable housing (e.g. a housing first policy)	
stages of life	Promote the development of housing for seniors that provides a continuum of needs from	
stages of the	independent living to full care	
	Fulfil need for more long term care beds	
	Identify housing options that would allow seniors to remain in their own community	
	Develop temporary housing options for vulnerable elderly citizens	
	(See also C.S.11)	
	Seek funding for and promote Out of the Cold program, soup kitchens, etc. for the homeless	
	Assess the demand for facilities to address the needs of homeless residents	Simcoe County Alliance to End
C.S.12	Implement employment programs that serve the homeless or those in transitional housing	Homelessness (SCATEH)
Reduce homelessness within watershed communities	Carry out a study to determine the source of homelessness (transient, mental health, job related, etc.) to better assess this issue	United Way Community Link
	Provide good mental health facilities/alternatives to institutional settings	Municipalities
	Encourage partnerships with the Simcoe County Alliance to End Homelessness (SCATEH)	Salvation Army
	Increase the amount and range of affordable housing opportunities in the watershed	Churches
	Strengthen the continuum of services provided within the watershed to ensure that residents can	
	be successful in their housing	

Strategic Directions	Actions	Lead Agencies/Partners
	Establish a homeless youth project to engage homeless youth in a range of supportive services	
	Pursue regulatory changes that will increase the ability to serve homeless and special needs	
	populations more effectively	
	Identify successful, innovative supportive housing models in other communities and evaluate their	
	applicability to the watershed	
	Review housing stock and cost to determine if housing makes up more than 33% of total family	
	income	
	Incorporate into OPAs land use planning policies that support affordable housing opportunities	
	Review regulatory environment to determine barriers to affordable housing (owned and rented)	
	development	

Strategic Directions	Actions	Lead Agencies/Partners
Goal C 3		
Protect and enhand	ce a network of active living activities for all ages and abilities	
	Conduct a trails assessment	
C.S.13	Develop Trails Master Plans that provide for interconnected trails with neighbouring municipalities.	
	Remove barriers to trail connectivity (i.e., remove the "missing links" in the trail (e.g. Midland,	
Create a network of	Coldwater, Rotary Trail, and Sunnyside, Penetanguishine))	Municipalities
interconnected trails	Protect snowmobile trails from inadvertent residential encroachment (Econ Dev Strategy Item #9)	Huronia Trails and Greenways
and walkways	Reconfirm buffer zones around important snowmobiling trails and keep developers and	Orillia Trails committee
throughout the watershed	snowmobilers well informed about these buffer zones and their implication (Econ Dev Strategy Item	
watersneu	#9 Strategy)	
	Develop a historical trail	
	See also E.S.32 – Environmental education Programs	
	Promote wilderness programs and services in the watershed	
	Seek funding opportunities to expand wilderness experiences	
C.S.14	Canvass schools for volunteers to participate in wilderness programs	Tourism Associations, Provincial and National parks
Increase awareness of	Provide access to outdoor and other experiences of nature (whether community gardens, websites,	
wilderness opportunities in the watershed	fieldtrips or interpretive signs) for low and fixed income people	
	Provide interpretive signs in well-travelled areas to improve eco literacy.	
	Create interpretative 'wilderness' in towns and other urban areas through restoration projects.	
	Work with school boards to manage insurance requirements to a manageable and affordable level	
	for student fieldtrips	
	Promote National Parks and history in the watershed area	

Strategic Directions	Actions	Lead Agencies/Partners
C.S.15		
Increase collaboration	Develop co-ordination between trails committees/municipalities to develop watershed-wide trail	
between municipal	master plan	
governments and		Municipalities
other organizations to		Municipalities
provide active living,	Establish watershed-wide communications network between active living, leisure and education	
leisure and	providers;	
educational services		

Strategic Directions	Actions	Lead Agencies/Partners	
Goal C 4 Recognize and protect cultural identity and local arts and heritage			
	Promote the local music scene in watershed communities		
	Promote local heritage		
	Improve opportunities for public visual and performing arts and artwork		
C.S.16	Implement art tours	Arts and Culture committees	
Promote art, culture	Promote Discovery Harbour	Arts and Culture committees, LACACs, Heritage committees, Heritage Ontario	
and heritage in	Encourage First Nations' history and indigenous knowledge program development		
Huronia	Create a public awareness program for the arts in Huronia		
Haroma	Promote existing cultural heritage facilities (e.g., St. Marie Among the Hurons)		
	Promote the watershed's cultural heritage and diversity through festivals, the arts, etc.		
	Promote local arts and support distribution mechanisms such as low-watt community radio,		
	festivals, internet radio, etc		
C C 17	Identify and inventory historically or culturally important buildings, sites and areas		
C.S.17 Conserve natural and built heritage facilities and landscapes	Adopt heritage protection policies and by-laws	Local heritage committees	
	Establish heritage property designation programs		
	Investigate regulatory, incentive, and outreach techniques to preserve existing built environment		
	and cultural heritage		
	Encourage public participation in natural and built heritage conservation		

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Strategic Directions	Actions	Lead Agencies/Partners
C.S.18		
Implement heritage	Monitor implementation of Heritage Conservation Guidelines	N.A. unining liking
conservation		Municipalities
guidelines		

Strategic Directions	Actions	Lead Agencies/Partners
Goal C 5 Retain and build di	verse social networks	
C.S.19 Continue to recognize and promote volunteerism within the community	Conduct an existing conditions assessment and/or survey to determine the level of community involvement and volunteerism in the watershed Promote meaningful volunteer opportunities for youth through high schools – actively match student volunteer opportunities for Sustainability Projects Provide administration assistance for local non-profit groups Promote volunteercanada.ca (media – newspaper and radio) Contact Volunteer Canada to enquire about how to improve volunteer participation and funding opportunities Run high school student political debates and mock elections to encourage future voter turn out Create post-planning citizen action teams and support with administration and facilitation tools	United Way Community Link
C.S.20 Continue to support volunteer initiatives including monitoring, that are aligned with this Sustainability Plan	(See C.S.19)	
C.S.21 Promote and enhance awareness and usage	Seek sustainable funding sources to maintain and expand community networking services organizations Increase awareness of community groups and networking services	Volunteer Orillia

Strategic Directions	Actions	Lead Agencies/Partners
of community		
networking services	Determine how community link initiatives integrate / support each other	
and similar initiatives		

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Pillar 3 - Economic Prosperity

Strategic Directions	Actions	Lead Agencies/Partners
Goal E 1		
Create a sustainab	le, diverse and balanced economic base that provides quality employment and sustain	nable wages for residents:
Economy		
E.S.1 Develop strategies or enhance support for business retention and expansions	Review Economic Development Studies already completed for gaps and opportunities Conduct a supplemental / complimentary business retention and expansion study. OMAFRA (Ontario Ministry of Agriculture Food and Rural Affairs) has the methodology, CFDCs have the training to determine concerns and needs of small and medium sized business. Develop action plans to address items identified. Develop a speaker series / workshops to raise awareness of sustainability opportunities Conduct a business diversification market study Provide resources needed to either complement existing larger businesses or develop new niche businesses Conduct a study to determine historical impacts of big box retailers on local economies (including tax base, wages, dollars exiting local economy, etc.) to determine solutions to identified problems / concerns Evaluate the merits of opening commercial food services in the area (reference: North Simcoe Regional Econ Dev Strategy, Item #4, published June 2005) Conduct a feasibility study	Municipalities, Community Futures / Community Development Organizations (CFDC/CDC), Economic Development Organizations (EDOs), Simcoe/Muskoka Training Board, Chambers of Commerce, County of Simcoe, District of Muskoka
	Provide affordable facilities for small craft businesses Develop and implement a marketing plan leveraging the watershed's considerable strengths. Increase media coverage to promote local businesses	
E.S.2 Investigate opportunities for the Watershed to implement a Clean Technology plan and strategy	Combine this initiative with green business, business retention, business attraction studies	Economic Development Organizations (EDOs), Community Futures / Community Development Organizations (CFDC/CDC)

Strategic Directions	Actions	Lead Agencies/Partners
E.S.3 Provide support, tools and incentives for existing business to become 'greener' through energy, resource and process efficiencies	Identify incentive programs and incorporate into municipal economic development strategies Identify and do a spotlight or promo package on existing green businesses to strengthen local markets and attract Green Industries Identify or work with local credit unions, insurance companies and other financial institutions to develop preferential financial rates for businesses that reduce their environmental impact Provide a portal/access to local, green-oriented businesses and services (e.g. BALLE – Business Alliance for Local Living Economies is one example of a group that does this) Identify financial support for small and medium sized businesses	Economic Development Organizations (EDOs), Community Futures / Community Development Organizations (CFDC/CDC), Municipalities
E.S.4 Promote ecologically appropriate entrepreneurship within watershed communities	Encourage small business, home operated owned businesses Implement tax incentives Reduce paperwork and red tape for business Define entrepreneurship and educate the public that entrepreneurial thinking is not just for small and medium sized business Support the development of entrepreneurial thinking to improve innovation. For example, create a think tank of local business visionaries Develop programs to support youth entrepreneurs Provide networking/marketing events and support(e.g. farmers markets/marketing) Increase small business training options Provide small business mentoring Identify and promote opportunities for social enterprise and social ventures Support Community Future Development Corporations and other Community Economic Development organizations Develop a speaker service for businesses	Community Futures / Community Development Organizations (CFDC/CDCs), Training Board, School Boards, Chambers of Commerce
E.S.5 Develop a formal business attraction policy for the area	Consider E.S.1-4 actions when developing this policy Assess barriers to establishing businesses within the watershed (e.g. by-laws for specialty and home-based businesses) Develop plans to remove barriers to establishing and attracting new businesses to the area Change municipal policies, where needed, to enable more small and home-based businesses	Community Futures / Community Development Organizations (CFDC/CDC) , Chambers of Commerce, Economic Development Organizations (EDO's), Municipalities

Strategic Directions	Actions	Lead Agencies/Partners
	Pro-actively attract industrial and other high-tech investment to the area (reference North Simcoe Regional Econ Dev Strategy ,Item #19, published June 2005)	
	Pro-actively recruit and attract government institutions to the area (reference North Simcoe Regional Econ Dev Strategy ,Item #16, published June 2005)	
	Develop a strategy to attract and promote holistic businesses	
E.S.6 Ensure adequate supply of serviced land available to meet our needs	Establish municipal industrial parks to meet a 25-year regional need (reference North Simcoe Regional Econ Dev Strategy Item #1, published June 2005) Research and identify the least-cost, earliest-in-service options for the acquisition and development of serviced and/or un-serviced land suitable for Class I, Class II and Class III uses Municipalities to keep developers informed of these classifications and their implications Protect industrial areas from inadvertent residential encroachment (reference: North Simcoe Regional Econ Dev Strategy, Item #2, published June 2005)	County of Simcoe, District of Muskoka, area Municipalities
	See also E.S.1	

Strategic Directions	Actions	Lead Agencies/Partners
Goal E 1		
Create a sustainab	le, diverse and balanced economic base that provides quality employment and susta	inable wages for residents:
Employment		
E.S.7 Improve/increase availability and awareness of employment opportunities	Educate work force to ensure employment standards are known (e.g part-time employment/low wages/no benefits - needs to be communicated) Educate employers about employment expectations and vice versa Attract businesses that offer employment opportunities for long-term, skilled careers or a career path Promote work force access to technical and higher education, increase learning opportunities and apprenticeships Provide/Communicate to College/High schools information re: employment opportunities in the	Service Canada, Ministry of Training Colleges & Universities, Employment Resource Centres, Georgian College Apprenticeship
	area	

Strategic Directions	Actions	Lead Agencies/Partners
E.S.7 Improve/increase availability and awareness of employment opportunities (continued)	Create and encourage apprenticeship and internship programs in high schools/colleges/universities and the wider community • Create supports to match and retain apprentices with employers Create linkages to community college - work with Georgian College apprenticeship Promote Employment Resource Centres (ERC's) Promote and encourage employers to use ERC's and job banks Investigate 'Passport to Prosperity Program' supported by the Simcoe/Muskoka Training board to support links between education and employers	Service Canada Ministry of Training Colleges & Universities Employment Resource Centres Colleges Apprenticeship
E.S.8 Improve wages/affordability of living to keep people in the community	Encourage and retain skilled businesses to locate in the watershed	EDO's, Community Futures, Municipalities
E.S.9 Improve the number of opportunities for green businesses	See also E.S. 2-4	
E.S.10 Improve educational apprenticeship programs in the watershed	Investigate ways to increase opportunities for higher education, continuing education, and skilled and technical opportunities Ensure that transportation and accessibility are considered in planning for schools, learning centres and other educational opportunities Provide incentives for continuing education Encourage and support industry/education partnerships such as Community Career Connections for Youth (3C4U) – in North Simcoe	School Boards, Private Schools, Post Secondary Schools, Ministry of Education, Adult Learning Centres

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Strategic Directions	Lead Agencies/Partners
Goal E 2 Improve the waters	
E.S.11	
Access funds to	District of Muskaka County of
increase availability of high speed/wireless Internet	District of Muskoka, County ofSimcoe, Municipalities, Power
	Supply Companies, Province
	ı
Promote awareness of Internet capacity to support business development and	
support business	

Strategic Directions	Actions	Lead Agencies/Partners
Goal E 3		
Strengthen tourism	and recreation development in a low-impact manner	
E.S.13	Determine the future feasibility of tourism including eco-tourism given climate change, class gaps, fuel costs, etc.	County of Simcoe,
Expand, enhance and	Inventory local eco-tourism opportunities	Tourism Associations, Tourism Ontario, Chambers of Commerce
promote eco - tourism	• •	
	Increase marketing for tourism in the area	

Strategic Directions	Actions	Lead Agencies/Partners
E.S.13 Expand, enhance and promote eco – tourism (continued)	Refresh/develop summer tourism products and partnerships (reference: North Simcoe Econ Dev Strategy Item #17, published June 2005). • Enhance/refresh existing products, develop complementary products, revitalize existing partnerships and/or develop new specialized partnerships • Intensify summer tourism marketing (reference: North Simcoe Regional Econ Dev Strategy Item #20, published June 2005) Refresh/develop winter-shoulder season tourism products and partnerships (reference North Simcoe Regional Econ Dev Strategy Item #18, published June 2005). • Enhance/refresh existing indoor and outdoor products, develop complementary indoor and outdoor products, revitalize existing partnerships and/or develop new specialized partnerships • Intensify winter-shoulder season tourism marketing (reference: North Simcoe Regional Econ Dev Strategy Item #21, published June 2005) Ensure Georgian Bay is easily accessible to residents and visiting anglers from boat ramps Enhance tourism-related signage to the area Develop a business case, and make the case to the Province for four lanes on HWY 12 between Hwy 400 and Midland (Econ Dev Strategy Item #14).	Please see above
E.S.14 Expand, enhance and promote cultural tourism	Establish cultural tourism working group to develop cultural tourism strategy Identify and promote faith/spirituality-based tourism (e.g. Ste. Marie Among the Hurons, spa/sweat lodge experiences). Link with other tourism initiatives.	Tourism and cultural organizations
E.S.15 Expand, enhance and promote culinary tourism	Develop and promote culinary tourism opportunities to local markets— using foods such as maple syrup, local wine, organic food, local food Promote restaurants that use local and in-season food Define regional/local cuisine	District of Muskoka, County of Simcoe, Farm Fresh, Agricultural organizations

Strategic Directions	Actions	Lead Agencies/Partners
E.S.16		
Work with industry		
professionals to re-	See E.S. 14 and 15	
evaluate the direction	366 E.S. 14 and 13	
of tourism given the		
stressors indicated		
E.S.17		
Work with tourism		
operators to identify		
opportunities to	Include in E.S. 14 and E.S. 15 strategies.	
improve operational		
efficiency while		
minimizing		
environmental impact		

Strategic Directions	Actions	Lead Agencies/Partners
Goal E 4 Revitalize downtow	uns and main streets for residents and visitors	
	Create gateways to signify a sense of arrival and place in the downtowns	
E.S.18	Promote activities such as music, the arts and dining to create an active downtown both day and	
Maintain vibrant	night	
downtowns as the	Reclaim downtown waterfronts where possible	Municipalities,
commercial, cultural	Provide more seating opportunities in downtowns (see also C.S.8 and C.S.9)	Business Improvement Area,
and social focal points	Provide opportunities for youth activities/programs in the downtown	Chambers of Commerce
of the communities in	Use design guidelines or planning approvals process to ensure that downtowns are designed to be	
the watershed	pedestrian friendly and aesthetically pleasing	
	Consider incentives for bringing new developing/redevelopment downtown	

Strategic Directions	Actions	Lead Agencies/Partners
E.S.18 Maintain vibrant downtowns as the commercial, cultural and social focal points of the communities in the watershed (continued)	Work with downtown business owners in promoting cooperative ways of marketing and doing business Promote mixed use development, where appropriate, to ensure a pedestrian-friendly downtown environment Encourage free parking on main streets Adopt by-laws to allow for outdoor dining Encourage municipalities to reclaim tax negligent properties to redevelop Investigate incentives for businesses to occupy downtown locations Investigate opportunities to occupy vacant spaces in downtown areas Work with post-secondary institutions to encourage connection to greater community (e.g. use of	Municipalities, Business Improvement Area, Chambers of Commerce
E.S.19 Support retention and development of local farmers' markets (e.g. Orillia)	university library, recreational facilities, green roofs, volunteer matching) Identify space and opportunities downtown for community squares that can support farmers markets, civic ceremonies, etc.	Municipalities, BIAs
E.S.20 Promote initiatives that support local purchasing	Establish local purchasing policies in municipal by-laws and policies. Establish local purchasing policies in watershed-wide institutions	Municipalities, public institutions
E.S.21 Support beautification efforts	See C.S.8 and C.S.9	
E.S.22 Promote pedestrian space and friendliness	See C.S.8 and C.S.9	
E.S.23 Promote downtown festivals and activities	Create more events in the summer to retain the vibrant downtowns	Municipalities, Business Improvement Area, Chambers of Commerce

Strategic Directions	Actions	Lead Agencies/Partners
Goal E 5 Enhance the econo	mic viability of sustainable agriculture	
E.S.24 Develop and implement an action plan to improve the economic viability of agriculture in the region	Encourage peaceful coexistence of agriculture and residential land uses Using land use planning tools, protect areas with the productive capacity for agriculture from urban development Promote sustainable agriculture practices Seek funding opportunities for innovation and training. Seek funding opportunities to enhance agricultural diversity Support establishment of food processing businesses (see also E.S.1) Assist with diversification with agriculture sector	Municipalities, Agriculture Groups, Ontario Ministry of Agriculture Food and Rural Affairs, Community Futures / Community Development Organizations (CFDC/CDC), Schools
E.S.25 Strengthen local connections between the production and consumption of goods and services	Promote co-ops between farms Support and market Simcoe County Farm Fresh initiatives Encourage and promote farmers' markets, direct farm purchasing and farm gate sales within 100 miles of watershed Enhance place-based branding opportunities to promote local agriculture	Municipalities, Agriculture Groups, Ontario Ministry of Agriculture Food and Rural Affairs, Community Futures /
	Introduce edible schoolyards concept to schools and seek funding to establish programs (or other community groups or individuals to tend to gardens)	Community Development Organizations (CFDC/CDC), Schools, Retailers, Municipalities, Large organizations with purchasing power (jail, mental health centre, etc.)
E.S.26 Develop a farm land trust to purchase land from retiring farmers at market prices	Explore concept, conduct research, and develop recommendations	Community Futures / Community Development Organizations (CFDC/CDC) Agricultural organizations.

Strategic Directions	Actions	Lead Agencies/Partners
E.S.27 Support the development of educational programs for sustainable agriculture	Work with Agricultural organizations, and educational institutions to develop these programs	Agriculture Groups Boards of Education Georgian College
E.S.28 Create financing strategies and programs to support transition to sustainable agricultural practices like organic certification	Work with Agricultural organizations, and municipalities to develop these strategies	Agriculture Groups Municipalities Province
	Encourage institutional purchasing policies that source local food producers as a priority	Municipalities, Agriculture Groups,
E.S.29	Establish and promote "buy locally" programs	Ontario Ministry of Agriculture Food and Rural Affairs,
Promote purchasing of local foods by all	Create a local produce 'terminal' for restaurants, institutions, etc. to purchase local food	Community Futures / Community Development Organizations (CFDC/CDC),
municipal governments,	Encourage restaurants to promote farms/local produce	
hospitals, educational institutions, grocery outlets, restaurants and residents	Encourage local supermarkets to carry local products	Economic Development Organizations (EDO's), Schools, Retailers, Municipalities, Large organizations with purchasing power (jail, mental health centre, etc.)

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Severn Sound Sustainability Plan —Appendices

4 Appendix D: Goals, Strategic Directions, Indicators and Targets

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Severn Sound Sustainability Plan – Appendices

Pillar 1 - Environmental Protection and Integrity

Strategic Direction	Target	Indicator
Goal EN 1 Protect, restore and enhan	nce natural heritage	
EN.S.1 Protect, restore and enhance open spaces, forested areas, and natural corridors	 30% forest cover in watershed largest patch in watershed >100 ha % forest >100m from the edge % forest > 200m from the edge 50 m - 100 m wide (minimum) species movement corridors % first to third order streams with Natural Veg. > 75% 	 Number of forests achieving more than 100 ha patch size % increase in area of forest cover Number of tree planting bylaws Number of species movement corridors that meet minimum 50-100m design width Increase or change in linear extent of riparian and
EN.S.2 Preserve, protect, and restore wetlands, riparian and shoreline areas.	 % first to third order streams with > 30m Natural Veg. > 75% % first to third order streams with Natural Veg. including Wetlands > 75% % first to third order streams with > 30m Natural Veg. including Wetlands > 75% suspended-sediment concentrations = below 25 mg/l OR be consistent with Canadian Council of Ministers of the Environment (1999) guidelines < 10% impervious surface area in urbanizing sub-watersheds 	lakeshore habitats
EN.S.3 Identify, protect and enhance special natural heritage features and functions	At least 12% of watershed protected	% Land area protected

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Strategic Direction	Target	Indicator
	 To rehabilitate tributaries and riparian areas for fish and wildlife habitats To maintain existing colonial waterbird nesting sites within and near Severn Sound Increase Osprey nesting sites within Severn Sound to sites Target for fishery-Rehabilitate / protect% of coldwater fish habitat. 	 Areal and linear extent of contiguous habitat types Number of contaminated sites rehabilitated
EN.S.4 Reduce the number of contaminated sites in the	 As part of the Matchedash Bay project, to: secure and manage 1715 ha of wildlife habitat restore and develop 427 ha of habitat for waterfowl and other wetland dependant wildlife maintain and enhance 442 ha of habitat for staging waterfowl 	
watershed	 Rehabilitate and / or protect 100% of tributaries and riparian areas for fish and wildlife habitats. To maintain existing colonial water bird nesting sites within and near Severn Sound. To maintain and increase Osprey nesting sites within Severn Sound. 	
	 Target consistent with Lake Simcoe Watershed Report Card and DFO Fish Habitat Management Policy Rehabilitate / protect 100% of coldwater fish habitat. No net loss of cold water fish habitat. This is a target that really must be set by the community. 	

Strategic Direction	Target	Indicator
Goal EN 2		
Protect and enhance biodi	versity	
EN.S.5 Protect native species and habitat from invasive plants, animals and pests		 Number of invasive non-native species identified annually. Number of programs in place to control / prevent invasive species. Number of volunteers engaged in removal of invasive species.
EN.S.6 Protect rare (threatened) and endangered terrestrial and aquatic plant and animal species from development	Change the listing of all rare and endangered species to unthreatened by 2031	Numbers of rare and endangered species as inventoried annually.

Strategic Direction	Target	Indicator
Goal EN 3		
Reduce consumption of na	tural resources: Solid and hazardous waste	
EN.S.7 Eliminate household hazardous and special wastes from landfill	Zero household hazardous waste sent to landfill by 2031	Tonnes (kgs) of hazardous waste collected annually/per capita for proper disposal.
EN.S.8 Decrease total annual tonnage of solid waste disposed in landfill over the 2006 baseline	% reduction in amount of solid waste disposed of in landfill by 2031 (To be set through County/District Long-Range Waste Management Plan and provincial targets – under review)	Tonnes of solid waste sent to landfill annually/per capita

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Strategic Direction	Target	Indicator
EN.S.9	10% of total organics disposed in landfills	% of organics diverted from landfill
Limit the disposal of food and		
garden waste in landfills		
EN.S.10	Target to be set by province	% of packaging diverted from landfill
Support extended producer		
responsibility for waste		
generation		
EN.S.11	Zero waste goal and progress indicators in County/District	Goals in Long-Term waste management plan
Support the goal of a zero	Long-Term waste management plan	
waste society		
EN.S.12	Organic waste collection programs in all watershed	Number of municipalities covered by organic waste
Pursue additional alternatives	communities by 2031.	collection programs (out of 9).
to minimizing the volume of		
waste disposed		

Strategic Direction	Target	Indicator
Goal EN 3		
Reduce consumption of na	tural resources: Energy Consumption	
EN.S.13	% reduction in energy consumption by 2031 in the public	Total and per capita energy consumption for residential
Develop alternative energy	and private sector	and commercial buildings
plans that consider using solar,	% increase in Earth Hour participants	Number of participants in Earth Hour activities
wind, and geothermal sources		

Strategic Direction	Target	Indicator
EN.S.14 Implement conservation initiatives	 % increase in households implementing energy conservation initiatives; % increase in institutions implementing energy conservation initiatives % increase in businesses implementing energy conservation initiatives 	 Number of households implementing energy conservation initiatives Number of institutions implementing energy conservation initiatives Number of watershed municipalities implementing energy conservation initiatives Number of business implementing energy conservation initiatives
EN.S.15 Inventory data on energy	All municipalities participating in Partners for Climate Change Protection program	Number of municipalities participating in Partners for Climate Change Protection program.
consumption and monitor	Trocession program	Childre Change Frotection program.
progress towards goals		

Strategic Direction	Target	Indicator
Goal EN 3		
Reduce consumption of na	tural resources: Water Quality	
EN.S.16 Protect surface and ground water from contaminants through the watershed's Source Water Protection Plan	 Water quality meets Provincial WQ Standards for the most sensitive uses At least one source protection project in place in each subwatershed by 2015 Zero beach closures by 2031 	 Number of surface and groundwater sources that fail to meet Provincial Water Quality standards Number of beach closures annually.
EN.S.17 Minimize contaminants to surface and ground water from storm water collection and discharge systems	 Discharges meet Provincial WQ Standards for the most sensitive uses Yellow Fish Road Programs in each watershed municipality 	 Number of municipalities with Yellow Fish Road Programs Number of municipalities that meet provincial water quality standards annually

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Strategic Direction	Target	Indicator
EN.S.18 Ensure sufficient sustainable sewage treatment plant capacity and treatment to accommodate the growing population	 Meet RAP targets for: TP concentration <15 ug/L in open waters and <20 ug/L in Penetang Bay Chlorophyll a concentration <5ug/L in open waters and <7ug/L in Penetang Bay Water clarity to be SDV >3m (or on bottom) in open waters and >2m in Penetang Bay Rooted aquatic plant distribution in Penetang Bay should increase by 30%. Other areas of Severn Sound should maintain the same coverage. Minimum bottom water dissolved oxygen concentration >5mg/L Sewage plants in the Severn Sound AOC to meet effluent total phosphorus concentrations and loading objectives outlined in the Severn Sound RAP Stage 2 Report (Table 4.1). Sewage bypassing and combined sewer overflows to be virtually eliminated. Urban storm water discharges to be decreased by 20%. Watershed inputs to Severn Sound should have total phosphorus concentrations of less than 0.030 ug.L and loadings decreased by 20%. Private sewage systems to be upgraded where faulty of substandard 	 Quantity and quality of sewage sludge applied to land. Treatment capacity (Millions of litres / day) of regional WWTPs. Change in % population served by wastewater treatment.

Strategic Direction	Target	Indicator
Goal EN 3		
Reduce consumption of na	tural resources: Air quality and climate change	
EN.S. 19 Develop a coordinated plan to reduce our impact on climate change and develop adaptation strategies	All municipalities participating in climate change action plan and adaptation strategy	 Number of municipalities participating in climate change action plan and adaptation strategy; Number of actions implemented
EN.S.20 Improve air quality within the watershed to ensure compliance with provincial air quality standards	 Compliance with provincial air quality standards. Excedences of standards Targets can be established using FCM or Environment Canada sites Health unit-air quality in buildings program Compliance with provincial air quality standards 	 Number of smog alerts Number of peaks in CO, NO₂ PM 2.5, PM 10, O₃; SO₂

Strategic Direction	Target	Indicator
Goal EN 4		
Design efficient public faci	lities in harmony with natural systems: Transportation sys	stems
EN.S.21 Reduce the impact that transportation has on the watershed's contribution to greenhouse gas emissions (GHGs)	 Reduction in personal overall vehicle use in the region; Reduction in GHG emissions generated locally. Changes in personal lifestyle and behaviour towards transportation choices that enhance personal health and fitness, save money, and have the lowest environmental cost (Statistics Canada community profiles) 	 Number of transit riders # of municipalities with GHG emission reduction plans (Climate Change Action Plans, membership in Partners for Climate Change Protection)
EN.S.22	All recommendations of the Plan implemented	Number of recommendations implemented
Implement the Simcoe County		
Transportation Master Plan		

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Strategic Directi	ion	Target	Indicator
EN.S.23		All Watershed municipalities have developed plans	Number of formal car pooling programs
Develop municipal pla	ans that		Trail connections implemented throughout watershed
focus on mass tra	nsit,		(per trail plan)
including car poo	ling,		Number of micro community initiatives
implementing conn	ecting		
trails, and encourage	e micro-		
private sector initiativ	ves such		
as community bu	ises		

Strategic Direction	Target	Indicator
Goal EN 4		
Design efficient public facil	lities in harmony with natural systems: Water quantity ar	nd supply
EN.S.24	All drinking water in the Watershed meets or exceeds	# of boil water advisories
Ensure a reliable potable	Provincial standards.	
municipal water supply for all		
residents and visitors within		
the watershed		
EN.S.25	(to be established)	Water usage (m³/day) per capita per annum.
Reduce water consumption		
through water conservation		
measures		
EN.S.26	(to be established)	(to be established)
Develop a water and		
wastewater plans based on		
growth targets		

Strategic Direction	Target	Indicator	
Goal EN 4 Design efficient public facilities in harmony with natural systems: Urban and rural development			
EN.S.27 Decrease urban sprawl and encourage more compact development patterns	 60% of building permits in built area 50 jobs / hectare (to protect employment lands) See Simcoe County Growth Plan targets 	 Area of impervious surface associated with urbanizing areas Number of jobs/hectare/5 years Percent of building permits with built boundary / 1 year Municipal performance measurement, municipal targets as determined by the Ministry of Municipal Affairs and Housing, and local targets 	
EN.S.28 Continue to protect natural areas, parkland, agricultural lands and woodlands (both urban and rural) from encroaching development	100% protection of natural areas and parkland	% protected of natural areas and parkland from encroaching development.	
EN.S.29 Promote and encourage "green building" design, development and construction through the achievement of Leadership in Energy and Environmental Design (LEED) standards set by the Canada Green Building Council or equivalent programs	(Municipalities to set targets)	 Number of green building design handbooks distributed annually; promotion Number of green buildings designed, LEED or R-2000 certified homes built annually number of builders, planners and developers that adopt environmentally safe and sustainable alternatives during construction and development transitional uses/buffer zones between land use designations, such as residential and commercial areas Number of applications sent in for "green" building incentives annually 	

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Strategic Direction	Target		Indicator
Goal EN 5			
Promote environmental ed	lucation programs to encourage respect for natural areas	and	d habitats
EN.S.30	(Boards of education to set targets)	•	# of programs in schools
Promote the establishment of			
school programs that create			
awareness of local natural and			
cultural environments and			
sustainable living			
EN.S.31	(Boards of education to set targets)	•	(Boards of education to set targets)
Increase cooperation among			
schools and			
environmental/socio-cultural			
groups for public education			
programs about			
environmental stewardship			
EN.S.32	% increase in funding for local non-government organizations	•	Total municipal funding to local non-government
Support local non-government			organizations to provide educational opportunities and
organizations to provide			implement sustainability plan
environmental education			
opportunities			

Pillar 2 - Community Wellbeing

Strategic Direction	Target	Indicator
Goal C 1		
Promote wellness of mind	, body and soul: Safety	
C.S.1 Reduce motorized vehicle collisions/ crashes and fatalities	(Use OPP and local police force targets)	 Number of road accidents per month / year (measured through emergency room visits / fatalities) Number of boating / ATV accidents per season Number of snowmobile accidents per season Number of road calming features installed. Number of boating accidents Number of drownings number of cross walks with traffic lights or crossing guards
C.S.2 Improve the safety of alternative transportation modes, particularly cycling	% increase in dedicated bike lanes% increase in Active and Safe Routes to School Programs;% increase in bike safety education at schools	 Number of workshops held for bike safety Number of accidents per year Number of accidents per year involving bicycles/ pedestrians (measured through emergency room visits / fatalities) Number of dedicated, curbed bike lanes as compared to non-curbed lanes and comparative fatalities. ASRTS – number of schools participating

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Strategic Direction	Target	Indicator
C.S.3 Decrease crime within watershed communities	(OPP and local police forces to set targets)	 Various crime rates (need to define according to police standards) Drug, gambling and alcohol abuse rates (it is a leading indicator of crime) Income inequality (Ratio of families with incomes greater than \$80,000 per year to families with income less than \$20,000 per year (this is a leading indicator because it can be a measure of social stress) Crime prevention measures % of those that feel safe – have a feeling of safety in their own community % of people accessing programs compared to those that need the programs % of young offenders – restorative justice results # of police officers vs. population
C.S.4 Promote safe hunting	 Safe hunting signage installed in every hunting area of the watershed Zero injuries due to hunting related accidents by 2031 	 Number of licenses issued Number of hunting related injuries (emergency rooms visits and fatalities) Availability of public information on hunting safety Number of and attendance at hunting safety courses Number of hunting areas with safety signage

Strategic Direction	Target	Indicator	
Goal C 1 Promote wellness of mind, body and soul: Health and health services			
C.S.5 Improve overall health of residents	(Use targets established by Simcoe Muskoka District Health Unit)	 Number of hospital visits Incidents of asthma and cardiac related admittance to hospitals Rates of various diseases in the community per 10,000 residents Birth weights / infant mortality rates Teen pregnancies rates Suicide rates Hours of work lost due to health issues Number of doctors per X population Distribution of medical practitioners by type Overall satisfaction with health care Access to local organic food Childhood asthma hospitalization rate Healthy birth weight babies % of population 12 and over that reports being physically inactive (see Pembina Institute, Ontario Community Sustainability Indicators) Obesity rates (leading indicator of future health) Rate of diabetes in children (lagging indicator) Rates of depression (lagging indicator) 	
C.S.6 Promote safe and healthy work environments	Use Ministry of Labour Targets	 Number of workplace accidents Hours lost to workplace accidents Number of student oriented workplace safety programs Number of workplace safety promotion programs 	

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Strategic Direction	Target	Indicator
C.S.7	Pandemic Planning and emergency measures plans in place	# of trials held annually
Continue preparedness for	and current	
Emergency and Pandemic		
Planning		

Strategic Direction	Target	Indicator
Goal C 1 Promote wellness of mind,	body and soul: Recreation Services	
C.S.8 Provide a variety of structured and unstructured recreational services and facilities that are physically and financially accessible for all ages and abilities	(to be established)	 Area (km²) of accessible public open spaces Number and usage of public facilities Blue Flag Program for clean beaches Number of people using trails and parks Percentage of parks and gardens per capita Kilometers of parkland road frontage Number of parks or % of park space in municipality

Strategic Direction	Target	Indicator
Goal C 1		
Promote wellness of mind,	body and soul: Healthy Community Design	
C.S.9 Develop policies to promote the design of communities that are liveable, attractive and healthy	Each watershed municipality has community design policies and standards	 Number of bike racks installed at community facilities Number and size of community gardens Zoning allowing multiple family units Kilometres of new sidewalks installed Number of new street lights installed / damaged street lights repaired Increase in accessibility by the public to shorelines % increase in number of community parks Number of municipalities with community design policies and standards
C.S.10 Develop a community whose citizenry has a strong sense of personal and spiritual wellbeing	(Targets to be determined)	 Positive results from public opinion surveys Development of scenic highway pull-offs Number of green space, contemplation gardens, community gardens, etc. Development of other areas for peace and reflection Number of benches per municipality Number of new civic festivals /events inaugurated and once inaugurated, attendance at these festivals / events Review Pembina Institute's Genuine Progress Indicators and Genuine Wealth

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Strategic Direction	Target	Indicator
Goal C2		
Provide safe, healthy, dive	erse and affordable housing	
C.S.11 Provide alternative housing types and sizes to meet the needs of all demographics, all income levels at all stages of life	 Need a baseline or increase of percentage of various housing types Targets to be developed 	 Current population and housing units Number of senior oriented housing units Percent affordable housing
C.S.12 Reduce homelessness within watershed communities	Each watershed municipality has policies in place to reduce homelessness	 Foodbank usage Number of homeless or population percentage Core housing need (% of housing provided to % of housing needed by income group) See Simcoe County Housing Needs Assessment % of population that has no fixed address, weekly / daily rentals or living in shelters. % of households paying in access of 33% of income for housing (owned or rented) Number of municipalities with homelessness policies in place

Strategic Direction	Target	Indicator
Goal C 3		
Protect and enhance a net	work of active living activities for all ages and abilities	
C.S.13	Interconnected trail network and walkways established throughout	Kilometres of linked trails
Create a network of	watershed	
interconnected trails and		
walkways throughout the		
watershed		

Strategic Direction	Target		Indicator
C.S.14	number of wilderness awareness programs;	•	Amount of funding for 'nature' experiences
Increase awareness of	Wilderness awareness included in tourism/marketing programs;	•	Number of visitors to facilities
wilderness opportunities in the		•	Number of new and existing eco-tourism businesses
watershed			
C.S.15	N/A	•	Number of joint programs
Increase collaboration		•	Number of people using these joint programs
between municipal			
governments and other			
organizations to provide active			
living, leisure and educational			
services			

Target	Indicator
ral identity and local arts and heritage	
Establishment and implementation of watershed wide arts, culture and heritage strategy.	 Books / brochures produced about local history Survey results regarding knowledge of local history Number of website hits Number of books on local heritage at libraries that are borrowed Number and membership of heritage committees and heritage societies Number of new civic festivals /events inaugurated and once inaugurated, attendance at these festivals / events Number of brochures and website hits Brochures distributed to visitors Number of local volunteers working to educate visitors
S	cal identity and local arts and heritage stablishment and implementation of watershed wide arts, culture

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Strategic Direction	Target	Indicator
C.S.16 Promote art, culture and heritage in Huronia (continued)		 Number of new civic festivals /events inaugurated Attendance at these festivals / events Public and Private support for the Arts and Culture (\$ and people time) # of visitors to heritage facilities and Doors Open events
C.S.17	All watershed municipalities have natural and built heritage	Number of buildings receiving heritage designation
Conserve natural and built	protection policies and guidelines in place.	Number of heritage conservation bylaws in place
heritage facilities and		
landscapes		
C.S.18		•
Implement heritage		
conservation guidelines		

Strategic Direction	Target	Indicator			
Goal C 5	Goal C 5				
Retain and build diverse so	Retain and build diverse social networks				
	All watershed municipalities have volunteer recognition days	Number of people volunteering			
C.S.19	annually	Satisfaction of volunteers (subjective) based on survey			
Continue to recognize and		results			
promote volunteerism within		Voter turnout			
the community		 Number of student volunteers 			
		Number of municipalities with volunteer recognition days			
C.S.20	Establish coordinated volunteer committee to implement	# of volunteer monitoring programs			
Continue to support volunteer	sustainability plan	# of specific volunteer programs in place to support the			
initiatives including		sustainability plan			
monitoring, that are aligned	Co-ordinate development of volunteer monitoring programs				
with this Sustainability Plan					

Strategic Direction	Target	Indicator
C.S.21 Promote and enhance awareness and usage of community networking services and similar initiatives	(Target to be established with Community Link)	 Number of volunteer opportunities promoted through community networking services Number of Food baskets sold through community networks Number of riders in the free transportation services offered by community networks Number of emergency shelter vouchers Number of rentals available

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Pillar 3 - Economic Prosperity

Strategic Direction	Target	Indicator		
Goal E 1				
Create a sustainable, diverse and balanced economic base that provides quality employment and sustainable wages for residents:				
Economy				
	(To be established)	Number of new (green industries) established		
		Number of new and existing businesses		
		Number of lost businesses		
		Number of business expansions		
		Number of jobs		
		City's job: population ratio		
E.S.1		Local unemployment rate		
Develop strategies or enhance		FT-PT job count and ratio		
support for business retention		Employment counts by sector		
• • •		Youth employment counts		
and expansions		Employee location surveys/counts		
		Immigrant employment counts		
		Inventory of available local job posting		
		Number and percentage increase in full-time, skilled,		
		living wage jobs.		
		Business Diversity (see Stats Can Community Profile)		
		Cost of living based on annual average salary		
E.S.2	(To be established)	Clean technology opportunities identified.		
Investigate opportunities for		# of new businesses joining the chamber annually		
the Watershed from				
implementing a Clean				
Technology plan and strategy				

Strategic Direction	Target	Indicator
E.S.3 Provide support, tools and incentives for existing business to become 'greener' through energy, resource and process efficiencies	% increase in the number of large businesses converting to greener businesses (need complete inventory of large businesses as baseline)	% increase of large businesses in the watershed converting to green business practices
E.S.4 Promote ecologically appropriate entrepreneurship within watershed communities	% (to be determined) of increase in businesses	 Enrolment in programs that support green business or lower business impact through enrolment rates at HS, Georgian College and other Post Secondary Institutions Number of social ventures and those that have been able to survive beyond 5 years Number of new (small to medium size) businesses established Enrolment in Georgian College Programs for small business Chamber of Commerce membership and attendance at programs Same for NSCF programs Number of programs available Use rate of business support services Business start-up counts and longevity / growth Inventory of business support services (public and private) Local R & D expenditure/year Number of new businesses Number of new businesses joining Chambers of Commerce
E.S.5	Business attraction policy developed	# of new businesses locating in the watershed annually
Develop a formal business		
attraction policy for the area		

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Strategic Direction	Target	Indicator
E.S.6	(Identified in Simcoe County Official Plan – under review)	
Ensure adequate supply of	Municipal industrial parks in place to meet 25-year regional	
serviced land available to	need)	
meet our needs		

Strategic Direction	Target	Indicator		
Goal E 1				
Create a sustainable, diver	rse and balanced economic base that provides quality emp	ployment and sustainable wages for residents:		
Employment				
	Improved Employment Opportunities	Number of local placements from training and other		
	• (To be established)	programs.(i.e. Georgian College Placement rates, Alumni		
		Stats)		
E.S.7		Number of new, long term, well paying jobs created		
Improve/increase availability		Number of apprenticeship programs		
and awareness of employment		Number of skilled work opportunities		
opportunities		New, non-traditional businesses established, and thriving		
		after 5 years		
		Employment in these businesses		
		Contribution of these businesses to the local economy		
E.S.8	(To be established)	Municipal fiscal health index		
Improve wages/affordability		Comparison of average salary to living costs		
of living to keep people in the		Income data from Census		
community		Average home cost and income expansion – see census		
E.S.9	% increase in opportunities for green business	Number of new green businesses established annually		
Improve the number of				
opportunities for green				
businesses				

Strategic Direction	Target		Indicator
E.S.10	% of residents have received a high school diploma	•	Educational attainment (especially completion of High
Improve educational			School)
apprenticeship programs in		•	functional literacy rates
the watershed		•	Number of new continuing education programs

Strategic Direction	Target	Indicator
Goal E 2		
Improve the watershed's	communications infrastructure	
E.S.11 Access funds to increase availability of high speed/wireless Internet	(see E.S.12) Expand internet accessibility into rural areas	
E.S.12 Promote awareness of Internet capacity to support business development and expansion	Every watershed community has high-speed internet	Availability of high speed internet in watershed municipalities

Strategic Direction	Target		Indicator
Goal E 3			
Strengthen tourism and recreation development in a low-impact manner			
E.S.13	Development and implementation of eco-tourism strategy (Strategy	•	Revenue from farm-based businesses
Expand, enhance and	to set targets)	•	Revenue from eco-tourism
promote eco- tourism		•	Number of ecotourism programs

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Strategic Direction	Target		Indicator
E.S.14	Development and implementation of cultural tourism strategy	•	Number of outlets / festivals showcasing local artists
Expand, enhance and	(Strategy to set targets)	•	Number of cultural festivals
promote cultural tourism			
E.S.15	Development and implementation of culinary tourism strategy	•	Number of culinary tourism events.
Expand, enhance and	(Strategy to set targets)		
promote culinary tourism			
E.S.16	Comprehensive tourism plan in place (see E.S.13-15)	•	(To be established)
Work with industry	Targets to be established)	•	Vacancy rates in hotels and bed and breakfasts
professionals to re-evaluate			
the direction of tourism given			
the stressors indicated			
E.S.17	(See E.S.16)	•	(See E.S.16)
Work with tourism operators			
to identify opportunities to			
improve operational			
efficiency while minimizing			
environmental impact			

Strategic Direction	Target	Indicator			
Goal E 4 Revitalize downtowns and main streets for residents and visitors					
E.S.18 Maintain vibrant downtowns as the commercial, cultural and social focal points of the communities in the watershed	Watershed municipalities have established and implemented downtown revitalization plans	 Number of new and existing civic festivals /events inaugurated and once inaugurated, attendance at these festivals / events Number of pedestrians by day of week, by season Number of new and existing businesses in the downtowns and % of vacant buildings Number of vacant buildings in downtowns 			

Strategic Direction	Target	Indicator
E.S.18 Maintain vibrant downtowns as the commercial, cultural and social focal points of the communities in the watershed (continued)		 Number of tax sale properties Number of businesses owned (not franchised) by local residents (e.g. Joe's hardware vs. Home Depot) Number of visitors to the downtown living outside of downtown Percentage of buildings in downtown with a ratio of floor area to lot area of greater than 0.8 (promotes walking) Percentage of entertainment facilities located in the downtown The granularity of the land use mix (finer grain is better); average parcel size in downtown
E.S.19 Support retention and development of local farmers' markets (e.g. Orillia)	Local farmers markets developed and retained in each municipalities	
E.S.20 Promote initiatives that support local purchasing	Each watershed municipality has local purchasing policies	# of municipalities with local purchasing policies
E.S.21 Support beautification efforts	(to be established by local municipalities)	
E.S.22 Promote pedestrian space and friendliness	(to be established)	
E.S.23 Promote downtown festivals and activities	(see E.S.18 and E.S.16)	

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Strategic Direction	Target	Indicator		
Goal E 5				
Enhance the economic viability of sustainable agriculture				
E.S.24 Develop and implement an action plan to improve the economic viability of agriculture in the region	Economic Viability of agriculture plan in place and implemented (will established	 Hectares of agricultural land in production Number of farms with sustainable agricultural practices Loss of agricultural lands (hectares) to development 		
E.S.25 Strengthen local connections between the production and consumption of goods and services E.S.26 Develop a farm land trust to purchase land from retiring	(to be established)	 Number of local products / brands sold or used locally Number of "buy local" purchasing policies in govt Number of farmers' markets Number of community gardens Number of Public Education Programs Number/acreage of acquisitions 		
farmers at market prices E.S.27 Support the development of educational programs for sustainable agriculture	(to be established)	•		
E.S.28 Create financing strategies and programs to support transition to sustainable agricultural practices like organic certification	(to be established)	•		

Strategic Direction	Target	Indicator
E.S.29	All municipalities have local purchasing policies in place.	(to be established)
Promote purchasing of local	(to be refined)	
foods by all municipal		
governments, hospitals,		
educational institutions,		
grocery outlets, restaurants		
and residents		

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